



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2887

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The mental health prevention and early intervention program is a program for individuals (children and adults) who are at risk for and or experiencing mental health and substance abuse problems.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	29%
Total Project Costs for Fiscal Year 2025-2026	700,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None at this time

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2887

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Oversight of the program administrative, clinical and delinquency intervention, education and mental health and substance abuse service implementation.	66,500
Other Salary and Benefits	Clerical Support, data collection/input, order supplies, etc, travel, computers, printing, schedule appointments.	22,500
Expense/Equipment/Travel/Supplies/Other	Office supplies, travel (lease vehicle) computers, printers.	27,000
Consultants/Contracted Services/Study	N/A	0
Operational Costs		
Salary and Benefits	Direct service staff implementing the service with clients and their families.	295,500
Expense/Equipment/Travel/Supplies/Other	Activities and education supplies, travel to and from program and weekend activities. food facility maintenance etc	56,000
Consultants/Contracted Services/Study	Behavioral Management, nutrition, employability skills/job linkage.	32,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide comprehensive evidence based prevention and early intervention mental health, physical health and substance abuse program for individuals who are at risk and/or in early stages of experiencing mental health, physical health and substance abuse disorders. The goal is to prevent the occurrence and/or re-occurrence of chronic illnesses and to promote mental and physical wellness in order to improve the quality of life for the participants and subsequently the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2887

Mental Health, physical health and substance use prevention/education, educational activities for family relations, effective parenting; case management (linkage) to community resources mental health and substance use screening and treatment; physical health screening and suicide prevention.

c. What direct services will be provided to citizens by the appropriation project?

Mental and physical health and substance use screening; counseling, medication management; educational group session on suicide, substance use, nutrition, effective parenting, trauma, diabetes, hypertension, stress reduction, anxiety, depression; case management and outreach.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly, person with poor mental and/or physical health, at-risk youth, homeless, drug users, students at all grade level, s formerly incarcerated persons, drug offenders, victims of crime, physically disabled. 401-800 individuals expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participation in general health, mental health and substance use screening; education groups on identified topics, i.e., nutrition, diabetes, hypertension, obesity, etc. Referral and linkage to health care providers. Pre and Post evaluation of increase in knowledge of physical wellness. Successful linkage with a primary health provider. Participation in didactic education sessions on mental wellness, i.e., suicide, trauma, depression, anxiety, parenting, grief, etc. Develop intervention plans/ goals including medication management and other therapeutic treatment. Pre and Post evaluation of increase in knowledge of mental health wellness. Level of achievement of intervention plan/goals; Post 6-month survey of participants status of mental health wellness. Participation in substance use education including risk factors, and substance use treatment and development of an intervention plan, including goals; drug screening.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency shall adhere to penalties which the Department of Children & Families provides in its contract with providers during contract negotiations.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2887

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2887

a. Name	<input type="text" value="Kelly C. Mallette"/>
b. Firm Name	<input type="text" value="Ronald L. Book PA"/>
c. E-mail Address	<input type="text" value="kelly@rlbookpa.com"/>
d. Phone Number	<input type="text" value="(305)935-1866"/>

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.