

1. Project Title

# The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Heights CareerTech Institute

LFIR # 2894

2.	Senate Sponsor	Jonathan Martin				
3.	Date of Request	3/6/2025				
4.	Project/Program De	escription				
	a bold, transformativ The intent is to help including Welding, H The second floor will	g of a 63,400 sq ft, two-storge, and practical solution as fill the critical workforce gap IVAC, Plumbing, Electrical, I be dedicated to Healthcare. We have begun the CNA to	a viable pa in the skil Appliance including	athway for a credentia lled trades. The first flo Repair, Marine Engine CNA, LPN, Home He	led career in the tra por will be dedicated e Repair, and Auton alth, Long-term Car	des and healthcare. d to the 'hard labs' nobile Engine Repair. e, Medical Assisting,
5.	State Agency to red	ceive requested funds	Departm	nent of Education		
	State Agency conta	cted? Yes				
<b>6.</b> <i>i</i>	Amount of the Nonr	ecurring Request for Fisc	al Year 20	025-2026		
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay	,			5,000,000	
	<b>Total State Funds F</b>	Requested			5,000,000	
7. <sup>-</sup>	•	or Fiscal Year 2025-2026 (	including			ect)
7.	Type of Funding	·		Amount	Percentage	ect)
7. <sup>-</sup>	Type of Funding Total State Funds Re	or Fiscal Year 2025-2026 ( equested (from question #6				ect)
7.	Type of Funding Total State Funds Ro	·		Amount 5,000,000	Percentage 12%	ect)
<b>7.</b> '	Type of Funding Total State Funds Ro Matching Funds Federal	equested (from question #6		Amount 5,000,000	Percentage 12% 0%	ect)
<b>7.</b> '	Type of Funding Total State Funds Romatching Funds Federal State (excluding the	·		Amount 5,000,000 0	Percentage 12% 0% 0%	ect)
7. <sup>·</sup>	Type of Funding Total State Funds Ro Matching Funds Federal State (excluding the Local	equested (from question #6		Amount 5,000,000 0 0	Percentage 12% 0% 0% 0%	ect)
7. <sup>.</sup>	Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other	equested (from question #6	)	Amount 5,000,000 0	Percentage 12% 0% 0%	ect)
	Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the research contact and the research contact a	equested (from question #6  amount of this request)  for Fiscal Year 2025-2026  eviously received state fur most recent instance:		Amount 5,000,000  0 0 37,000,000 42,000,000	Percentage 12% 0% 0% 0% 88% 100%	ect)
	Type of Funding Total State Funds Ro Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the research of the rese	equested (from question #6  amount of this request)  for Fiscal Year 2025-2026  eviously received state fur most recent instance:  Amount	) anding?	Amount 5,000,000  0 0 37,000,000 42,000,000  No  Specific	Percentage 12% 0% 0% 0% 88%	ect)
	Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the research contact and the research contact a	equested (from question #6  amount of this request)  for Fiscal Year 2025-2026  eviously received state fur most recent instance:  Amount		Amount 5,000,000  0 0 37,000,000 42,000,000	Percentage 12% 0% 0% 0% 88% 100%	ect)
8.	Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the I Fiscal Year (уууу-уу) Is future-year fundi	equested (from question #6  amount of this request)  for Fiscal Year 2025-2026  eviously received state fur most recent instance:  Amount	nding?	Amount 5,000,000  0 0 37,000,000 42,000,000  No  Specific	Percentage 12% 0% 0% 0% 88% 100%	ect)



**LFIR # 2894** 

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction		
a. What is the current phase of the project?		
○ Planning		
b. Is the project "shovel ready" (i.e permitted)?	Yes	
c. What is the estimated start date of construction?	March 15, 2025	
d. What is the estimated completion date of construction?	7/31/2026	
e. What funding stream will be used for ongoing operations	and maintenance of	f the project?
We are eligible for state funding through the Workforce Develop performance based incentives. Additional funding through busin programmatic grants, and private donations.		
11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the entit		outlay funding. Include the
NA		
12. Details on how the requested state funds will be expended		

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction, including site and vertical construction.	5,000,000
Total State Funds Requested (m	ust equal total from question #6)	5,000,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction funding of a 63,400 sq ft, two-story CareerTech School in Fort Myers, FL. We believe a CareerTech School is a bold, transformative, and practical solution as a viable pathway for a career in the trades and healthcare. The intent is to help fill the critical workforce gap in the skilled trades.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 2894

Certification in the skilled trades including construction trades, automotive, marine, and well as healthcare, culinary, and early childhood education.

c. What direct services will be provided to citizens by the appropriation project?

In addition to the above: financial aid assistance, job placement, academic support, social services, and English as a second language.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is adults in SWFL who want to improve or learn the trade skills and healthcare. Certifications will be tiered so students can work in their chosen field, while furthering their knowledge and skills for better pay. Over 500 students can benefit annually in over 55 cohort groups.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Program completers obtain credentials needed for employment in targeted skilled trades and healthcare, and obtain employment in said fields. Methodology includes capturing data for number of completers gaining employment in credentialed field within 3 months of program completion; and a comparison of income levels pre- and post credentials obtainment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Unknown
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:
b.	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



LFIR # 2894

☐ Yes, Applied					
☐ Yes, Received					
□ No					
□ No, but intends to	o apply				
a. If yes, specify the	e nrogram	and state age	ncy (ex. Loc:	al Governmen	t Emergenc
Commerce):					
17. Requester Contact	Informati	<b>.</b>			
a. First Name	Kathryn	OII	Last Name	Kellv	
b. Organization		hts Foundation,			
c. E-mail Address		heightsfoundati			
d. Phone Number			Ext.		
			_		
18. Recipient Contact	Informatio	on			
a. Organization	The Heigl	hts Foundation,	Inc.		
b. Municipality and	l County	Lee			
c. Organization Ty	ре				
□For Profit Entity					
☑Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
Local Entity					
□University or Co	llege				
□Other (please sp	ресіту)				
d. First Name	Kathryn		Last Name	Kelly	
e. E-mail Address	Kathryn@	heightsfoundati	ion.org		
f. Phone Number	(239)482-	7706	Ext.		
19. Lobbyist Contact I	nformatio	n			
a. Name	Lizbeth B	Benacquisto			
b. Firm Name	AGL Solu	utions			]
c. E-mail Address	Lizbeth@	aglsolutions.one	Э		
d. Phone Number	(561)358-	-0734			



LFIR # 2894

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.