

### The Florida Senate **Local Funding Initiative Request**

**Fiscal Year 2025-2026** 

**LFIR # 2895** 

1. Project Title Florida Gulf Coast University Student Career Preparation & Innovative Partnerships | 2. Senate Sponsor Jonathan Martin 3. Date of Request 3/4/2025 4. Project/Program Description The Student Career Preparation & Innovative Partnerships facility will serve as a centralized hub dedicated to preparing students, traditional or non-traditional, for an ever-evolving workforce in the region and state. In accordance with strategic plan goals, Florida Gulf Coast University looks to build tomorrow's workforce by creating more career exploration, workforce readiness opportunities and employer-driven micro-credentials. These represent employer desired skills. 5. State Agency to receive requested funds **Board of Governors State Agency contacted?** 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding **Amount** Operating 0 Fixed Capital Outlay 39,562,100 **Total State Funds Requested** 39,562,100 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding **Amount Percentage** Total State Funds Requested (from question #6) 39,562,100 100% **Matching Funds** Federal 0 0% 0 0% State (excluding the amount of this request) Local 0 0% Other 0 0% Total Project Costs for Fiscal Year 2025-2026 39,562,100 100% 8. Has this project previously received state funding? No If yes, provide the most recent instance: Fiscal Year **Amount** Vetoed Specific (yyyy-yy) Appropriation # **Nonrecurring** Recurring No 9. Is future-year funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.



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<ul><li>Planning</li></ul>	Design	Construction N/A		
Is the project	"shovel ready" (	i.e permitted)?	No	
What is the e	stimated start da	te of construction?	07/01/2025	
What is the e	stimated comple	tion date of construction?	07/01/2028	
		sed for ongoing operations ed from current appropriations		

### 12. Details on how the requested state funds will be expended

Florida Gulf Coast University (FGCU). State owned facility.

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funding is for the planning, construction and equipment of the new facility.	39,562,100
Total State Funds Requested (must equal total from question #6)		

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Enhances Career Exploration and Development: The facility will provide resources, mentorship, and real-world learning opportunities for all students to explore career paths, make informed decisions, and build their professional network. By offering micro-credentials the facility caters to students and professionals to upskill. It will serve as a hub to ensure learning outcomes meet workforce demands.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The new facility will provide a dedicated space for the implementation of targeted academic preparation programs designed to support incoming high school graduates in bridging the gap between secondary and postsecondary education. Additionally, through state-of-the-art career exploration and workforce readiness programs FGCU will equip students with the skills and experiences needed to thrive.

6	education. Additionally, through state-of-the-art career exploration and workforce readiness programs FGCU will equip students with the skills and experiences needed to thrive.
C	c. What direct services will be provided to citizens by the appropriation project?
	It will improve graduation rates, retention rates to provide a skilled workforce.
C	d. Who is the target population served by this project? How many individuals are expected to be served?
	University students with thousands of students served.
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
i I	Strengthen academic and workforce alignment with programs and curricula that meet our regional demand, respond to industry trends, integrate alternative credentials, include transferable skills and offer flexible degree lengths and delivery. Metrics: FTIC Four Year Graduation Rates; Academic Progress Rates and % of Bachelor's Graduates Employed and Earning 40K+ or continuing their education. State University Performance-based Metrics.
f	. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
f	or failing to meet deliverables or performance measures provided for in the contract?
	All FGCU construction contracts have mechanisms for penalties and payment retaining in order to create incentives for the project to be completed on time.
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	] No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:
b.	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a If wes specify the	e nrogram and state a	gency (ex. Loca	al Government Emergen		
Commerce):	o program and otato a				
17. Requester Contact	l Information				
a. First Name	Aysegul	Last Name	Timur		
b. Organization	Florida Gulf Coast Uni		-		
c. E-mail Address					
d. Phone Number	(239)590-1051	Ext.			
18. Recipient Contact	Information				
a. Organization	Florida Gulf Coast Uni	versity			
b. Municipality and	d County Lee				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	c)(3)				
□Non Profit 501(c	c)(4)				
□Local Entity					
✓ University or Co	llege				
□Other (please sp	Decity)				
d. First Name	Aysegul	Last Name	Timur		
e. E-mail Address	atimur@fgcu.edu				
f. Phone Number	(239)590-1051	Ext.			
19. Lobbyist Contact I	nformation				
a. Name	Jennifer L. Goen				
b. Firm Name					
c. E-mail Address	jgoen@fgcu.edu				
d. Phone Number	(239)590-1020				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.