



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2902

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA of Fort Myers Facility Hardening Project will replace and upgrade the roof system, including installing a standing seam roof, gutters, and downspouts. This will enhance building durability, prevent water damage, and ensure a safe, secure facility for community services, protecting it from future storms and environmental hazards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	25%
Total Project Costs for Fiscal Year 2025-2026	1,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2025

d. What is the estimated completion date of construction?

12/31/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance will be funded through YMCA program revenue, private donations, and grants. The YMCA will generate sustainable funding via membership fees, facility usage, and community partnerships to ensure long-term upkeep of the improved infrastructure.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The YMCA of Southwest Florida, Inc. owns the facility and will receive the fixed capital outlay funding. As a nonprofit 501(c)(3) organization, the YMCA operates the Fort Myers branch, providing essential community services while maintaining and utilizing the facility for public benefit.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace the existing roof system, install a standing seam roof, and upgrade gutters and downspouts at the Fort Myers Branch, ensuring long-term durability, improved water management, and enhanced building protection	750,000
Total State Funds Requested (must equal total from question #6)		750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to replace and upgrade the roof system at the Fort Myers Branch, including the installation of a standing seam roof, gutters, and downspouts, ensuring improved protection and durability. This project will address critical maintenance needs, enhance building efficiency, and prevent potential water damage, all while extending the lifespan of the structure.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided to citizens will include a safer, more reliable facility at the YMCA of Fort Myers, with enhanced protection against water damage. This will ensure continued access to essential services in a well-maintained and secure environment.

c. What direct services will be provided to citizens by the appropriation project?

The funding will directly benefit citizens by ensuring a secure and weather-resistant community hub. With the roof replacement and gutter upgrades, the building will be protected from water damage, providing a safe and reliable space for public services and community access.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes the general public, benefiting over 800 individuals who rely on the YMCA for community programs, wellness services, and educational activities. The project ensures a safe and accessible facility for all ages, supporting families, local organizations, and vulnerable populations in Fort Myers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance public safety, economic activity, education, and physical health by preventing structural hazards and water damage. Outcomes will be measured through safety inspections, event participation, economic impact tracking, and facility condition assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of a percentage of state funds until deliverables or performance measures are met.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No Yes

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Ian, Milton & Helene

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.