



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2903

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The purpose of this project is to enhance the resilience and reliability of residential programs for adults with intellectual disabilities by installing backup generators as well as refurbishing the 25 year old hurricane impact windows. The generator will provide uninterrupted power supply during outages, ensuring the safety and well-being of residents.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	181,000
Total State Funds Requested	181,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	181,000	35%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	335,000	65%
Total Project Costs for Fiscal Year 2025-2026	516,000	100%

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2025

d. What is the estimated completion date of construction?

12/31/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

JARC Florida will assume and maintain responsibility for ongoing care and maintenance of the project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	new impact windows and installation of generators	181,000
Total State Funds Requested (must equal total from question #6)		181,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Individuals with intellectual disabilities will be able to shelter in place in the comfort of their own residence in the event of a weather emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of generators as well as the refurbishment of aging hurricane impact windows.

c. What direct services will be provided to citizens by the appropriation project?

With the individuals with intellectual disabilities in these residences sheltering in place, it will reduce the burden on community based shelters to meet their special needs.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with intellectual and developmental disabilities. Approximately 70 individuals and their families will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The backup generator ensures continuous power, safeguarding residents' health and safety; enhancing the home's infrastructure benefits both residents and the surrounding community; the generator contributes to disaster preparedness and response.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties will be assigned to designated benchmarks.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.