



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2904

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To expand the reach of the Delray Beach Police Departments existing Real-time Crime Center. By creating a robust Closed-Circuit Television (CCTV) camera network on the barrier island along South Ocean Blvd. (A1A), into City Parks / parking lots, and other city buildings within the City of Delray Beach. These cameras will be placed in overt locations to act as a deterrent to those wanting to commit criminal acts and heighten the feeling of safety to residents and visitors. In addition, the cameras can be used to monitor the area from the Delray Beach Police Department's Real Time Crime Center when applicable, conduct over watch during special events, and be used to search for evidence after a crime or suspicious acts occurs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	95%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	5%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,050,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2026

d. What is the estimated completion date of construction?

06/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

If funding was allocated to make this project possible, municipal funds would be budgeted to power, maintain, and service this equipment.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Delray Beach and Delray Beach Police Department

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Conduit, fiber optic cables, electric wires, CCTV cameras, servers, mount, storage, CPU, and other necessary equipment and hardware to build and operate a robust camera network in the target area to be brought back to the Delray Beach Police Department's Real-time Crime Center. (Note list amounts are estimated)	500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Vendor to install underground conduit, fiber optic cables, electric, produce blueprints, engineering drawings, etc. In addition to the installation of hardware and integration into the city / police department's existing system. (Note list amounts are estimated)	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To expand the reach of the Delray Beach Police Department's Real-time Crime Center by creating and installing infrastructure that could support and manage a robust closed-circuit television (CCTV) camera system. This system's purpose is to enhance, deter, detect and help solve criminal activity in the subject area. This technology can also help to monitor our open boarder (Atlantic Ocean) where migrant landings, drug traffickers and others use as an entry point to bring illegals and contraband into our city, state, and country.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Underground boring would need to occur to install conduit to house fiber optic cables and electric lines. CCTV cameras will be installed in strategic locations to achieve the desired goal. A network hub will need to be established to house needed servers, storage, redundant storage, and other critical hardware to bring captured data back to the Delray Beach Police Department's Real-time Crime Center.

**c. What direct services will be provided to citizens by the appropriation project?**

The presence of CCTV cameras in itself has been known to deter criminal behavior and enhance the feeling of safety. When CCTV cameras are ineffective in deterring crime they often produce evidence which helps solve crime. The focus area of this project (S. Ocean Blvd. / A1A), hosts citizens and visitors year round to visit Delray's award winning beach, an array of special events, the area is used daily to walk, run, and ride bicycles along A1A and sidewalk areas. Strategically placed CCTV cameras can aid in conducting over watch during special events, and can be used to "get eyes" in the area upon being alerted to criminal activity, suspicious incidents, migrant landings, and at other times of concern before law enforcement arrives in the area.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida State residents, Delray Beach residents, visitors, tourists, and anyone else in the target area.  
 Delray Municipal Beach spans one-and-one-half miles of South Florida coastline and accommodates over 3.2 million beach visitors every year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To enhance public safety through the installation of technology. Citizen feedback and comparing National Incident-Based Reporting System (NIBRS) statistic on an annual basis will be the measure of the effectiveness of this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In policing there is no definitive way to stop crime from occurring or making everyone feel completely safe all the time. However, installing technology in public places is a force multiplier coupled with traditional policing methods.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local government, City of Delray Beach



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*