



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2918

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Council on the Status of Men and Boys (CSMB) presently operates as a functional component of the Leon County Sheriff's Office (LCSO). CSMB was designed to curb gun violence using evidence-based principles and was established as an Intervention and Prevention Initiative (CVIPI) program that has been supported by local government funding contributions and a federal CVIPI grant awarded by the U.S. Department of Justice Bureau of Justice Assistance which expires on 9/30/2025. Leon County employed a multidisciplinary planning team of law enforcement and judicial agencies, research institutions, schools, and community organizations to develop and publish the Tallahassee-Leon Violence Reduction Strategic Plan in 2/2024. CSMB is presently implementing this collaboratively developed community violence reduction plan to ensure that proper resources and interventions are brought to bear to make a meaningful impact on the problem.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	543,193
Fixed Capital Outlay	0
Total State Funds Requested	543,193

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	543,193	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	578,193	52%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,121,386	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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LCSO is currently researching the possibility of a federal sustainability grant to continue the current federally funded grant program. This request is for a 50% cost share of the program. The remaining 50% will be requested from the Leon County BOCC, City of Tallahassee and the Leon County School Board.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	50% of salaries and benefits to support CSMB Executive Director.	67,600
Other Salary and Benefits	50% of salaries and benefits to support CSMB staff composed of (1) Community-Based Navigator, (1) CSMB Administrator, (1) Part-Time Youth Program Case Manager Specialist, (1) Part-Time Intelligence, (1) School Based Navigator, (2) Life Coach Navigators. Intervention and Prevention Initiative (CVIPI) program that has been supported by local government funding contributions and a federal CVIPI grant awarded by the U.S. Department of Justice Bureau of Justice Assistance which expires on 9/30/2025.	372,225
Expense/Equipment/Travel/Supplies/Other	Includes professional development and conference travel/fees for program staff	4,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Program educational materials, program branding and marketing materials, professional development for team members, and general operational expenditures.	20,618
Consultants/Contracted Services/Study	Sustaining partnerships with services and resources that support a holistic approach to community gun violence reduction. This includes experts in the areas of gun violence reduction and youth engagement specialists, as needed.	78,750



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Fiscal Year 2025-2026

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Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		543,193

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Program research indicates that gun violence in Tallahassee-Leon County occurs most frequently in four zip codes and within four distinct neighborhoods. Socioeconomic disadvantage, racial/ethnic homogeneity, residential instability (i.e., turnover), and divorce rates were the neighborhood characteristics associated with increases in gun violence. Intervention in the lives of those most at-risk of becoming involved in gun violence through the provision of positive support services will reduce the recurrence of their involvement with the criminal justice system and the potential escalation of violence behaviors. A notable reduction in the occurrence of gun violence in Tallahassee-Leon County will result.

b. What activities and services will be provided to meet the intended purpose of these funds?

CSMB navigators serve as case workers who use law enforcement intelligence tools to identify persons at greatest risk of becoming involved in gun violence, conducting outreach to these persons, screening them for service needs using clinically validated tools, connecting clients with community service providers, and providing a stable, trusted, mentoring relationship with the client. This involvement is designed to meet needs, identify and address trauma, and divert at-risk persons away from gun violence.

c. What direct services will be provided to citizens by the appropriation project?

CSMB navigators serve as case workers who use law enforcement intelligence tools to identify persons at greatest risk of becoming involved in gun violence, conducting outreach to these persons, screening them for service needs using clinically validated tools, connecting clients with community service providers, and providing a stable, trusted, mentoring relationship with the client.

d. Who is the target population served by this project? How many individuals are expected to be served?

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce the occurrence of gun violence among the target populations, thereby saving lives. Year over year comparison of the number of gun violence incidents occurring in Tallahassee-Leon County, and longitudinal tracking of individual client involvement with the criminal justice system will be the performance metrics applied.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are appropriate. Return of appropriations or withholding of funds if deliverables are not met.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)



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- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.