

1. Project Title

2. Senate Sponsor

3. Date of Request

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Florida A&M University (FAMU) Campus Security Hardening

Corey Simon

3/5/2025

LFIR # 2935

. Project/Program D					
documented experience FAMU's effort to con	ences of individuals ntinue to strengthen	attacking college c physical security, r	orts in enhancing cam ampuses, security ha meet infrastructure ne en security and infrast	rdening enhanceme eds, upgrade cyber	ents would assist in security defense,
. State Agency to re	ceive requested fu	nds Board of	Governors		
State Agency conta	acted? Yes				
Otate Agency conta	103				
Amount of the Non	recurring Request	for Fiscal Year 20	25-2026		
Type of Funding			Amo	unt	
Operating				2,000,000	
Fixed Capital Outlay	/			3,000,000	
Total State Funds	Requested			5,000,000	
Type of Funding	for Fiscal Year 202	5-2026 (including	matching funds ava		ect)
I VNA AT FIINAINA			Amount	Percentage	
	lance at all frame	ation #C)	5 000 000	4000/	
Total State Funds R	Requested (from que	stion #6)	5,000,000	100%	
Total State Funds R Matching Funds	Requested (from que	stion #6)			
Total State Funds R Matching Funds Federal			0	0%	
Total State Funds R Matching Funds Federal State (excluding the			0	0% 0%	
Total State Funds R Matching Funds Federal			0	0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requ	uest)	0 0 0 0	0% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this requestions for Fiscal Year 20 eviously received s	nest) 25-2026 state funding?	0 0 0	0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr If yes, provide the	amount of this requestions for Fiscal Year 20 eviously received s	nest) 25-2026 state funding?	0 0 0 0 5,000,000	0% 0% 0% 0%	
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Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr If yes, provide the Fiscal Year (yyyy-yy) 2024-25	e amount of this request for Fiscal Year 20 eviously received smost recent instandard Recurring	plest) 225-2026 State funding? ace: Nonrecurring 5,000,000 uested?	0 0 0 5,000,000 Yes Specific Appropriation #	0% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr If yes, provide the Fiscal Year (yyyy-yy) 2024-25 Is future-year fund a. If yes, indicate r	e amount of this request for Fiscal Year 20 eviously received smost recent instandard Recurring 0 ing likely to be requented and amount of this request.	plest) 225-2026 state funding? ace: Punt Nonrecurring 5,000,000 uested? nt per year.	0 0 0 5,000,000 Yes Specific Appropriation #	0% 0% 0% 100%	



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2935

a. What is the current phase of the project?	
Planning • Design Construction	on ON/A
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction	n? October 1, 2025
d. What is the estimated completion date of const	ostruction? 03/01/2025
e. What funding stream will be used for ongoing o	operations and maintenance of the project?
We will use maintenance dollars from the university.	/.
11. List the owners of the facility to receive, directly relationship between the owners of the facility at	y or indirectly, any fixed capital outlay funding. Include the and the entity.
Florida A&M University.	
e. What funding stream will be used for ongoing of the will use maintenance dollars from the university. 11. List the owners of the facility to receive, directly relationship between the owners of the facility and the facility	operations and maintenance of the project? y. y or indirectly, any fixed capital outlay funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	FAMU will utilize funds to purchase, install, and maintain equipment and supplies, including sirens, cameras, lights, metal detectors, security house checkpoints at the entrance of campus, and other communication systems to enhance campus security.	2,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	FAMU will utilize funds to enhance campus security by purchasing reinforcing fencing, concrete barriers, installing keyless automatic doors, smart cameras, hurricane windows, video surveillance technology, cybersecurity solutions, campus safety vehicles, safety and emergency cameras, lighting, and install campus wide communication speaker systems to strengthen security on campus.	3,000,000
Total State Funds Requested (m	ust equal total from question #6)	5,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2935

The goal is security enhancement and hardening to protect, upgrade, and fortify the campus and the Lawson center which is used as a disaster recovery and hurricane evacuation site for the state. At this time, the campus has no security gates, concrete barriers, or fortified structures to stop unlawful entry on campus. As such, anyone can drive into campus and cause harm, and without a mass communications system, there is no way to audibly quickly alert those on campus of a threat.

b. What activities and services will be provided to meet the intended purpose of these funds?

Facilities will be made safer with security measures to include infrastructure, video surveillance, access control doors and gates, campus safety vehicles, reinforced fencing, cybersecurity solutions, smart cameras, keyless automatic doors, hurricane impact windows, consolidated dispatch agency equipment, watchdog telescoping surveillance tower, fortified glass, and facial recognition devices.

c. What direct services will be provided to citizens by the appropriation project?

The proposed upgrades will ensure the students, faculty, staff, regional residents, and visitors are safe and protected during day-to-day activities, community and sporting events, and disaster recovery and evacuation efforts.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 20,000 people attending athletic and campus events in addition to those who come to the campus for disaster and hurricane evacuation efforts. The Lawson center at the University serves as an evacuation site to house citizens from the surrounding counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome will be the deterrence of campus shootings, cyberattacks, terrorist incidents, unlawful protest, and the ability to quickly respond to emergency incidents on the campus. The methodology will be based on the findings in the security assessment done by the Department of Homeland Security (DHS) Cybersecurity & Infrastructure Security Agency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Standard penalties will apply.
	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2935

a. If yes, provide th	e FEMA p	roject workshe	et ID#:				
b. Provide the total	project c	ost listed on th	e FEMA proje	ect worksheet:			
I6. Has the entity app	lied for o	received state	assistance f	or this project (other thar	n this reques	t)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e program	and state age	ncy (ex. Loca	al Government E	Emergenc	y Bridge Loa	n, Department
7. Requester Contact	l Informati	ian					
a. First Name	Timothy	ion	Last Name	Beard			
b. Organization		&M University					
c. E-mail Address	timothy.b	eard@FAMU.EI	DU				
d. Phone Number	(850)599	-3225	Ext.				
8. Recipient Contact	Informatio	on					
a. Organization	Florida A	&M University					
b. Municipality and	d County	Leon					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
□Local Entity							
☑University or Co	llege						
□Other (please sp	oecify)						
d. First Name	Timothy		Last Name	Beard			
e. E-mail Address		eard@FAMUFI					

Ext.

f. Phone Number (850)599-3225



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2935

19. Lobbyi	st Contact	Information
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a. Name	Mathew Forrest	
b. Firm Name	Ballard Partners	
c. E-mail Address	mat@ballardpartners.com	
d. Phone Number	(561)253-3232	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.