

LFIR # 2947

1. Project Title	Howey in the Hills	North Water Treat	tment Plant			
2. Senate Sponsor	Keith Truenow					
3. Date of Request	3/4/2025					
4. Project/Program D	escription					
The Town is reque	equesting funding for the construction of the North Water Treatment Plant					
5. State Agency to re	ceive requested fun	ds Departme	ent of Environmental	Protection		
State Agency cont	acted? No					
- ,						
6. Amount of the Non	recurring Request for	or Fiscal Year 202	25-2026			
Type of Funding			Amo	unt		
Operating			0			
Fixed Capital Outlag	У			2,971,750		
Total State Funds	Requested			2,971,750		
7. Total Project Cost	for Fiscal Year 2025	-2026 (including n			ect)	
Type of Funding		(10)	Amount	Percentage		
	Requested (from ques	tion #6)	2,971,750	29%		
Matching Funds Federal			0	0%		
State (excluding the amount of this request)			4,250,000 42%			
Local	amount of this reque	.50	2,971,750 29%			
Other				0 0%		
Total Project Cost	s for Fiscal Year 202	25-2026	10,193,500	100%		
101411100000000	5 . 5 . 1 . 1 . Cui 1 Cui 202			10070		
8. Has this project pr	•	_	Yes			
If yes, provide the	most recent instance	e:				
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
2024-25	0	4,250,000	LPA054	No		
9. Is future-year fund	ing likely to be requ	ested?	No			
a. If yes, indicate r	nonrecurring amoun	t per year.				
b. Describe the so	urce of funding that	can be used in lie	eu of state funding.			

Complete questions 10 and 11 for Fixed Capital Outlay Projects

- 10. Status of Construction
 - a. What is the current phase of the project?



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○ Planning	
b. Is the project "shovel ready" (i.e permitted)?	Yes
c. What is the estimated start date of construction?	06/02/2025
d. What is the estimated completion date of construction?	07/31/2026
e. What funding stream will be used for ongoing operations a	nd maintenance of the project?
Water impact fees, water enterprise fund, previously approved s	tate appropriations.
List the owners of the facility to receive, directly or indirectly relationship between the owners of the facility and the entity. The Town of Howey-in-the-Hills	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Capital costs and construction activities. Construction of the North Water Treatment Plant.	2,971,750		
Total State Funds Requested (must equal total from question #6) 2,971,750				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will support the construction of the North Water Treatment Plant to provide potable water to the residents of the Town of Howey-in-the-Hills and consumers within the Interlocal Service Boundary Agreement. The Town has already drilled new wells and needs to build the new treatment plant to replace the North Well, an aging, outdated facility that is failing, costly to maintain, and located in a leased FDOT right-of-way of State Hwy 19 and CR 48. The well and treatment plant provide water to more than a third of the Town's households and is the sole source of water for the Town and ISBA consumers during maintenance or repairs of the South Well and Water Treatment Plant (on No. 2 Road).

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes the construction of a water treatment plant as required by the St. John's River Water Management District, alleviating future local stress on the upper aquifer. The associated treatment plan will include current technologies and reduce the costs burden of repairing outdated and failing infrastructure.

c. What direct services will be provided to citizens by the appropriation project?



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Direct and secondary improvements to water access and quality, including flow and pressure for fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the residents of the Town of Howey-in-the-Hills and the current consumers within the Interlocal Service Boundary Agreement. The population is currently around 1,800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will include continued availability of potable water, increased flow and water pressure for fire protection and reduction in repair and maintenance costs. Outcomes will be measured through monitoring and reduction in service outages.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

iverables.

	No If c	ormal permitting and regulatory oversight. Additional reports will determine what is needed to evaluate the del Jeliverables cannot be completed, the return of funds may be necessary.
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No
a	ı. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k). N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	s the entity applied for or received federal assistance for this project?
	□ \	es, Applied
	□ \	es, Received
	□ N	No
	□ N	No, but intends to apply
ā	ı. If	yes, provide the FEMA project worksheet ID#:
k). Pi	rovide the total project cost listed on the FEMA project worksheet:
16.	Has	s the entity applied for or received state assistance for this project (other than this request)?
	□ \	es, Applied
	□ Y	es, Received
		No



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a. If yes, specify th Commerce):	ne program and state agency (ex. Local Government Emergency Bridge Lo
Commerce).	
ease complete	e questions 17 through 21 for Water Projects only.
. Have you been aw	varded or applied for alternative state funding for this project?
□ Water Quality I	Improvement Grant Program
☐ Resilient Florida	la Grant Program
☐ Wastewater Re	evolving Loan
□ Drinking Water	Revolving Loan
☐ Small Commun	nity Wastewater Treatment Grant
☑ Other (please s	specify, ex. Alternative Water Supply Grants) D and FDEP (for well drilling)
□ N/A	
What is the popula	ation economic status?
☐ Financially Disa	advantaged Community (ch. 62-552, F.A.C)
☐ Financially Disa	advantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of E	Economic Concern
☐ Rural Area of C	Opportunity (s. 288.0656, Florida Statutes)
☑ N/A	
What is the status	of construction?
Wells have been o	drilled, planning/design is being completed, construction is ready to begin
What percentage of	of the construction has been completed?
0%	
. What is the estima	ated completion date of construction? 07/31/2026
Requester Contac	t Information
a. First Name	Sean Last Name O'Keefe
b. Organization	Town of Howey-in-the-Hills
c. E-mail Address	sokeefe@howey.org



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d. Phone Number	(352)705-6100		Ext.			
23. Recipient Contact Information						
a. Organization	a. Organization Town of Howey-in-the-Hills					
b. Municipality and	b. Municipality and County Lake					
c. Organization Ty _l	c. Organization Type					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please sp	ecify)					
d. First Name	Sean		Last Name	O'Keefe		
e. E-mail Address	E-mail Address sokeefe@howey.org					
f. Phone Number	(352)705-6100		Ext.			
24. Lobbyist Contact Information						
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.