



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2960

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will support The Boselli Foundation’s Mentorship programming and operations to increase the number of justice-involved youth who receive mentoring services and trauma-informed programming both while serving their length of stay and as they transition back into the community. The program equips mentors to utilize skill building, peer to peer interactions, and story work in a safe environment to increase the self-awareness and coping skills of young men.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 248,200 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 248,200 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 248,200 | 22% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 500,000 | 44% |
| Other | 382,035 | 34% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,130,235 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2024-25 | 0 | 303,800 | 2023 | Yes |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2960

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Program Administrator salary and benefits. | 100,000 |
| Other Salary and Benefits | Part-time mentor coordinator, administrative staff, operations director salaries and benefits. | 72,300 |
| Expense/Equipment/Travel/Supplies/Other | Accounting, mileage, general office supplies, and insurance. | 19,500 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | Stipends for mentors. | 27,600 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Trauma-informed training for mentors and program staff. | 28,800 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 248,200 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will support The Boselli Foundation’s Mentorship programming and operations to increase the number of justice-involved youth who receive mentoring services and trauma-informed programming both while serving their length of stay and as they transition back into the community. The program equips mentors to utilize skill building, peer to peer interactions, and story work in a safe environment to increase the self-awareness and coping skills of young men.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2960

The Boselli Foundation Mentorship Program is a leadership development program designed to encourage young men to become functional leaders through empowerment and mentorship. By utilizing story work, skill building, and peer to peer interactions in safe settings, young men in the Jacksonville community receive support and guidance to become functional leaders in their communities.

c. What direct services will be provided to citizens by the appropriation project?

Young men (ages 13-22) will receive leadership skills training through trauma-informed mentorship both during and after their length of stay in jails or detention centers to support their growth, development, and success post release.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve around 200-400 economically disadvantaged persons, at-risk youth, and currently or formerly incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is improving mental health, the program has produced positive results in the following areas: understanding personal style of communication, confidence due to self-worth and personal value, healthy expression of needs, identifying patterns of behavior due to childhood experiences and trauma, leadership abilities, and recognition of what a healthy relationship looks like. To measure this, Pre and Post surveys are completed by program participants. The project is also expected to divert individuals from the criminal and Juvenile Justice System. Recidivism rates of program participants are decreased 30-90 post release, and success will be measured through transition specialists' documentation and arrest records.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2960

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2960

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.