



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2962

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The primary goal of the Holocaust Education Resource Council (HERC) in Tallahassee is to provide accurate and updated Holocaust resources to teachers and students in the Tallahassee metropolitan area. The curriculum is based on a foundation of accurate and objective primary sources and documents including books, maps, display materials to teach the history of the Holocaust and to fulfill the Florida Legislative Mandate for required instruction. Additionally, HERC will present public education events to the community, including a series of Holocaust films and lectures.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	400,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>400,000</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>400,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Private donations and other grant funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative Assistant Employee Tax Liability Payroll Fees	32,620
Expense/Equipment/Travel/Supplies/Other	Supplies	5,000
Consultants/Contracted Services/Study	Technology	5,000
<b>Operational Costs</b>		
Salary and Benefits	Education Coordinator and Program Assistant Employee Tax Liability Payroll Fees	109,880
Expense/Equipment/Travel/Supplies/Other	Classroom maps, Teacher Workshops, Printed Education Materials, Lecture Series, Film Series, Traveling Exhibits, Books for schools, Holocaust Museum Field Trips, Reference Books	202,500
Consultants/Contracted Services/Study	Grants Manager Website/Graphic Design Accounting Services	45,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The primary purpose of the funds requested is to provide Leon County Schools with accurate and objective printed materials to teach the history of the Holocaust effectively.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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These materials will provide teachers with the printed materials to schools (maps, books, poster exhibits) and film and exhibit events for the entire community to most effectively teach the history of the Holocaust.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct service provided will be education for all age groups. These educational materials will provide Holocaust education opportunities to the community by means of direct access to original photographs, artifacts, curriculum, memorials and first person testimony. Traveling exhibits will be available to schools and communities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is all citizens of the Tallahassee metropolitan area and Leon County schools, colleges, including men, women, and children of all age, faiths, ethnicity, or socioeconomic standings.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will provide unique programs for the Tallahassee community to learn about the history and contemporary consequences of the Holocaust. These materials will provide important educational resources, in addition to fellowship for the community, our teachers, and students. The county schools will receive materials that will assist them in meeting or exceeding the Florida mandate on Holocaust education. Education is the best tool to combat ignorance and hatred. Outcomes will be measured by attendance records and developing and administering exit surveys following educational events and programs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to properly execute the funds allotted will result in the return or forfeiture of said funds.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**



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d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*