



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2974

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Public Safety Training Annex To Include An Indoor Range is to enhance Public Safety Education not only for regional Law Enforcement Officers and Correctional Officers but for all state and local public safety related agencies within the State of Florida. Citrus County Public Safety Training Center is also a regional trust fund recipient agency that provides advanced specialized training to include firearms proficiency training to all regional partnering agencies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	275,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local Capital Improvement Tax funding or possibly Performance Based Incentive Funding through the Police and Correction Program could be explored. However, the funding available from those sources alone would not be adequate fund the project in future years.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2027

d. What is the estimated completion date of construction?

09/01/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Various Capital

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Citrus County School Board

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design services, infrastructure planning, and necessary permitting.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to enhance Public Safety Education not only for regional Law Enforcement Officers and Correctional Officers but for all state and local public safety related agencies within the State of Florida. Citrus County Public Safety Training Center is also a regional trust fund recipient agency that provides advanced specialized training to include firearms proficiency training to all regional partnering agencies.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project is designed to enhance public safety training for local and regional law enforcement and correctional agencies.

c. What direct services will be provided to citizens by the appropriation project?

This project provides required firearms proficiency training for law enforcement and corrections personnel. Additionally, it provides a training center for hosting advanced and specialized training for local and regional law enforcement and correctional agencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes elderly persons, university/college students, and students at Withlacoochee Technical College and pursuing a career in law enforcement or corrections. The target population would include students in the programs as well as all community citizens being served by graduates employed as law enforcement or correctional officers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The increase graduation and certification of law enforcement and corrections personnel. This project is essential to maintain our current accreditation of our regional training facility for law enforcement and correction educational programs. The outcome will be measured by successful completion/graduation rate of law enforcement and corrections cadets.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If there is an area in which the Citrus County School System is deficient, it is suggested that a corrective action plan be implemented and monitored to ensure that the deficient area(s) is/are corrected in a timely manner. If the Citrus County School System is not meeting the deliverables or the expected performance outcomes outlined in the contract, the State has the option to cancel that contract for these services.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School System

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.