



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2975

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Hurricane and Coastal Mitigation Project is to provide funding to mitigate the financial impact of disaster preparedness, management and recovery from Hurricane Helene. This includes the necessary updates and recovery efforts at Crystal River Middle School and Crystal River Primary School. In addition, this includes improvements and repairs to the Crystal River Bus Compound and repairs and enhancements at the Marine Science Station.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	641,841
Total State Funds Requested	641,841

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	641,841	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,196,949	77%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,838,790	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 04/01/2025

d. What is the estimated completion date of construction? 08/01/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Property Insurance

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Citrus County School District

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Necessary updates and recovery efforts at Crystal River Middle School and Crystal River Primary School. Improvements and repairs to the Crystal River Bus Compound Repairs and enhancements at the Marine Science Station	641,841
Total State Funds Requested (must equal total from question #6)		641,841

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to fund the necessary updates and recovery efforts at Crystal River Middle School and Crystal River Primary School. The funding will also include improvements and repairs to the Crystal River Bus Compound, as well as the needed repairs and enhancements at the Marine Science Station.

b. What activities and services will be provided to meet the intended purpose of these funds?



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With these funds, we will continue to provide transportation and educational services to the students of Citrus County by repairing buildings at Crystal River Primary School, Crystal River Middle School, Marine Science Station, and the Crystal River Bus Compound.

c. What direct services will be provided to citizens by the appropriation project?

With the repair of the Marine Science Station, it will allow students, community organizations, and citizens to access educational day programs offered by the Citrus County School District.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes preschool students, grade school students, high school students, at-risk youth, and community organizations. The number of students being served by this project is over 11,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following are ways the outcome of the program will be measured:
 Number of students and community members attending the programs offered at the Marine Science Station.
 Number of students being transported out of buses from the Crystal River Bus Compound.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If there is an area in which the Citrus County School District is deficient, it is suggested that a corrective action plan be implemented and monitored to ensure that the deficient area(s) is/are corrected in a timely manner. If the Citrus County School District is not meeting the deliverables or the expected performance outcomes outlined in the contract, the State has the option to cancel that contract for these services.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School System

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.