

LFIR # 2992

1. Project Title	Andrews Institute	Research: Regene	erative Medicine		
2. Senate Sponsor	Don Gaetz				
3. Date of Request	3/7/2025				
4. Project/Program Do	escription				
Andrews Institute ar medicine as a treatr continue as an indus world-renowned orth	e pioneering the orth ment in musculoskeld stry leader in biomed nopedic surgeon, Dr.	nopedic application etal disease. By adv lical science throug James Andrews, A	of cellular and biolog	ic technologies to dough research, And rida and the U.S. Ur on the cutting-edge	rews institute will nder the leadership of
5. State Agency to re	ceive requested fui	nds Departme	ent of Health		
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request	for Fiscal Year 202	25-2026		
Type of Funding			Amo	unt	
Operating				3,000,000	
Fixed Capital Outlay				0	
Total State Funds	Requested			3,000,000	
7. Total Project Cost f	or Fiscal Year 2025	i-2026 (including r	natching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
	equested (from que	stion #6)	3,000,000	100%	
Matching Funds					
Federal			0	0%	
,	amount of this requ	est)	0	0%	
Local			0	0%	
Other			0	0%	
<b>Total Project Costs</b>	s for Fiscal Year 20	25-2026	3,000,000	100%	
8. Has this project pro If yes, provide the	•	_	Yes		
Fiscal Year	Amo	unt	Specific #	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	3,000,000	455	No	
9. Is future-year fund		'	Yes		
a. If yes, indicate n	onrecurring amoui	nt per year.	3,000,000		
b. Describe the sou	urce of funding tha	t can be used in li	eu of state funding.		
N/A					



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### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a. What is the cu		he project?				
Planning	Design	Construction	O N/A			
b. Is the project	"shovel ready" (	(i.e permitted)?				
c. What is the es	stimated start da	te of construction?				
d. What is the es	stimated comple	tion date of construc	ction?			
e. What funding	stream will be u	sed for ongoing ope	rations a	nd maintenance of	f the project?	
		o receive, directly or			outlay funding	. Include the
relationship be	tween the owne	rs of the facility and	tne entity	<b>y.</b>		

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	A portion of multiple top-level Andrews Research leadership positions' salaries & benefits	210,851
Other Salary and Benefits	A portion of multiple Andrews Research administrative support positions' salaries & benefits	185,436
Expense/Equipment/Travel/Supplies/ Other	Office equipment, supplies, operating expenses and other administrative expenses to support Andrews Research	246,596
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	A portion of multiple Andrews Research research team members' salaries & benefits	1,167,447
Expense/Equipment/Travel/Supplies/ Other	Medical supplies and equipment for clinical research studies and laboratories, study patient visit and treatment expenses, and training & education (including conference travel) for Andrews Research team members.	618,435
Consultants/Contracted Services/Study	Top-tier research consultants to share knowledge on highly specialized topics with the Andrews Research team to aid in conducting ground breaking research studies and providing the highest level of care for patients.	571,235
Fixed Capital Construction/Majo		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	3,000,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Our goal is to lead the nation in regenerative orthopedic research and development, while educating citizens on injury prevention and treatment. We are committed to making a transformative impact in Florida by developing innovative rehabilitation techniques that accelerate healing, reduce opioid use, and increase access to treatment. Ultimately, we strive to provide solutions for previously untreatable injuries and diseases, enhancing the quality of life for all.

b. What activities and services will be provided to meet the intended purpose of these funds?

Andrews Research will complete clinical research investigations to address unmet clinical needs of the Florida citizens to investigate the efficacy and safety of orthopedic interventions, to investigate alternative treatment methods, and to educate the people of Florida on additional options for treatment and prevention of orthopedic injuries.

c. What direct services will be provided to citizens by the appropriation project?

The project will offer Floridians access to cutting-edge therapies, innovative devices, joint regeneration treatments, diagnostic services, personalized treatment plans, rehabilitation programs, and educational events, ensuring they benefit from the latest advancements in orthopedic care.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project targets a diverse group of patients, with around 200 individuals expected to benefit from alternative care treatments. Additionally, research publications will help other medical professionals adopt new techniques for improved care and outcomes. The general public will also benefit by having access to the best orthopedic care available.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project aims to provide Floridians with innovative orthopedic interventions that alleviate conditions, reduce opioid usage, and enhance quality of life. Clinical trials will measure the safety and efficacy of these treatments. Research findings will be shared with the public to ensure access to the latest knowledge and interventions for optimal health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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	deliverables or performance measures are not met, suggested penalties would be a % decrease in final payme	en
14.	this project related to mitigation, response, or recovery from a natural disaster? No	
а	Yes, what phase best describes the project?	
[	Mitigation (reducing or eliminating potential loss of life or property)	
[	Response (addressing the immediate and short-term effects of a natural disaster)	
[	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)	
b	lame of the natural disaster (or Executive Order # for events not under a federal declaration):	
15.	s the entity applied for or received federal assistance for this project?	
	Yes, Applied	
	Yes, Received	
	No	
	No, but intends to apply	

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for o	r received state	assistance	for this project (other tha	n this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e program	n and state ager	ncy (ex. Loca	al Government Emergend	cy Bridge Loan, Department o
Andrews Institute F	Research:	Regenerative Me	edicine, Depa	artment of Health	
47. Banasatan Oantan	( l., ¢ ()	•			
17. Requester Contact a. First Name	James	ion	Last Name	Andrews	7
b. Organization		Research & Edu			
c. E-mail Address	drjamesra	andrews@andre	wsref.org		]
d. Phone Number	-		Ext.		
18. Recipient Contact					
a. Organization		Research & Edu	ucation Found	dation	
b. Municipality and	d County	Santa Rosa			
c. Organization Ty	pe				
□For Profit Entity					
☑Non Profit 501(c	c)(3)				
□Non Profit 501(c	c)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Ashton		Last Name	Hayward	]
e. E-mail Address		d@andrewsref.o		,	
f. Phone Number	(448)227		Ext.		- ]

19. Lobbyist Contact Information



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a. Name	None	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.