



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2997

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	500,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/01/2026

d. What is the estimated completion date of construction?

07/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Self sufficient, managed buy the Volusia/Flagler YMCA

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Palm Coast.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State funds will be used for permitting of a YMCA operated facility. The City owns the property for the proposed site.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A YMCA in Palm Coast would provide numerous benefits, enhancing health, wellness, and community engagement. It would offer affordable fitness programs, group exercise classes, and wellness initiatives that promote physical and mental well-being for all ages. Youth development programs, including after-school care, summer camps, swim lessons, and sports leagues, would create safe spaces for children and teens while fostering leadership and teamwork. As a community hub, the YMCA would bring families, seniors, and individuals together, ensuring inclusivity through financial assistance programs. It would also contribute to economic growth by creating jobs, increasing property values, and strengthening partnerships with schools, businesses, and healthcare providers. Additionally, structured activities and mentorship programs would help prevent crime by keeping youth engaged in positive pursuits.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Building a YMCA in Palm Coast would achieve several key goals:
 Expand Recreational Opportunities, Support Youth Development, Promote Health and Create a Community, Increase Accessibility to Aquatics, Strengthen Partnerships, and Enhance Economic Development

c. What direct services will be provided to citizens by the appropriation project?

Adult and youth recreation and aquatics, health and wellness programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Population of Palm Coast and Flagler County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of a YMCA.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of funds

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.