

LFIR # 2999

1. Pr	oject Title	Palmetto Bay Ro	oller Hockey Rink				
2. Se	enate Sponsor	Alexis Calatayud	I				
3. Da	ate of Request	3/7/2025					
4. Pr	oject/Program D	escription					
ne de	ew restrooms and esire for a Roller H	storage building. The lockey Rink facility was a strong to the strong to	ne planning for the with a new roof to p	Roller Hockey Rink fa	cility is a direct resp	tal roof structure, and a conse to a community er Hockey Rink facility	
5. St	ate Agency to re	ceive requested fu	ınds Departn	nent of Commerce			
St	ate Agency conta	acted? Yes					
			. E 13/ 0/	225 2222			
6. An	nount of the Non	recurring Request	for Fiscal Year 20	025-2026			
Ty	pe of Funding			Amo	ount		
0	perating				0		
	xed Capital Outlay			1,500,000			
To	otal State Funds	Requested			1,500,000		
7. To	tal Project Cost f	for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)	
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Ty	pe of Funding		3	Amount	Percentage		
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io. Status of Construction				
a. What is the current phase of the project	:?			
Planning • Design Cor	nstruction ON/A	A		
b. Is the project "shovel ready" (i.e permit	ted)?	No		
c. What is the estimated start date of cons	struction?	11/01/2026		
d. What is the estimated completion date	of construction?	10/01/2027		
e. What funding stream will be used for or	ngoing operations	and maintenance of	f the project?	
Miami-Dade County General Funds				
 List the owners of the facility to receive, relationship between the owners of the facility 			outlay funding. Includ	e the
Miami-Dade County Parks, Recreation and	l Open Spaces Dep	partment, owner.		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	These funds will be used for the construction of a replacement for a Roller Hockey Rink facility with a new metal roof structure in Palmetto Bay Golf Course located in unincorporated Miami-Dade County, west of Palmetto Bay. The project includes the construction of a replacement Roller Hockey Rink facility with a new metal roof, (6) fans, new lighting and scoreboard, new restroom/storage building.	1,500,000		
Total State Funds Requested (must equal total from question #6) 1,500,000				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to use funds to construct a replacement for a Roller Hockey Rink facility with a new metal roof structure, and a new restrooms and storage building. The planning for the Roller Hockey Rink facility is a direct response to a community desire for a Roller Hockey Rink facility with a new roof. The Roller Hockey Rink facility will serve as a year-round premier facility open to the public for youth/adult use.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will contribute directly to the development of a replacement Roller Hockey Rink facility to include preparation of Schematic Design, Design Development, and Construction Documents. The scope of the construction are in direct response to community needs for a replacement Roller Hockey Rink facility as gathered through community input.

c. What direct services will be provided to citizens by the appropriation project?

Development of a replacement roller hockey rink facility with a new metal roof structure, restroom/storage building, parking lot reconfiguration, new lighting and scoreboard, and (6) fans. In order to achieve this goal, the funding will be used to complete this phase of the project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations served by this project include elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students. As a regional park in our system, it is expected to serve the 2.7 million residents at-large and visitors to Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect multiple benefits including: Improved physical activity, measured by games played and/or health impact assessment. Mental health improvements, measured by health impact assessment. Enrich cultural experience, measured through attendance counts and park usage. Improve quality of education, measured by number of program registrants. Enhance or improve environmental conditions for wildlife and flora/fauna, measured through heat index, tree canopy calculations, assessments of population increases of wildlife and flora/fauna. Protect the general public from harm, measured by the amount of remediated soil and increased outdoor recreational space. Increase or improve economic activity, measured by property value changes. Increase tourism, measured by sales revenues and hotel taxes collected. Create immediate job opportunities, measured by number of jobs created. Reduce recidivism, measured by reincarceration rates before and after.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We expect multiple benefits including: Improved physical activity, measured by games played and/or health impact assessment. Mental health improvements, measured by health impact assessment. Enrich cultural experience, measured through attendance counts and park usage. Improve quality of education, measured by number of program registrants. Enhance or improve environmental conditions for wildlife and flora/fauna, measured through heat index, tree canopy calculations, assessments of population increases of wildlife and flora/fauna. Protect the general public from harm, measured by the amount of remediated soil and increased outdoor recreational space. Increase or improve economic activity, measured by property value changes. Increase tourism, measured by sales revenues and hotel taxes collected. Create immediate job opportunities, measured by number of jobs created. Reduce recidivism, measured by reincarceration rates before and after.

4. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Has	s the entity applied for or received federal assistance for this project?
	Yes, Applied



cal Year 2025-2026

☐ Yes, Received			
□ No			
☐ No, but intends t	o apply		
a. If yes, provide th	ie FEMA project workshee	et ID#:	
b. Provide the total	project cost listed on the	e FEMA project worksheet:	
16. Has the entity app	olied for or received state	assistance for this project (other than this request)?
☐ Yes, Applied			
☐ Yes, Received			
□ No			
☐ No, but intends t	o apply		
a. If yes, specify th Commerce):	e program and state agen	ncy (ex. Local Government Emergency Bridge Loar	n, Department o
The Florida House	of Representatives Approp	oriations Project Request - Fiscal Year 2025-26	
17. Requester Contac a. First Name	t Information Maria	Last Name Nardi	
b. Organization		s, Recreation, and Open Spaces	
b. Organization	Department (MDPROS)	s, recreation, and open opaces	
c. E-mail Address	Maria.Nardi@miamidade.	gov	
d. Phone Number	(305)755-7946	Ext.	
18. Recipient Contact	Information		
a. Organization	Miami-Dade County Parks Open Spaces Department		
b. Municipality and	d County Miami-Dade		
c. Organization Ty	pe		
□For Profit Entity			
□Non Profit 501(d	0)(3)		
□Non Profit 501(d	c)(4)		
☑Local Entity			



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□University or College					
□Other (please sp	□Other (please specify)				
d. First Name Dorothy Last Name Mills-M			Mills-Mayers		
e. E-mail Address	e. E-mail Address Dorothy.Mills-Mayers@miamidade.gov				
f. Phone Number	(305)755-7856	Ext.			
19. Lobbyist Contact I	9. Lobbyist Contact Information				
a. Name Jess M. McCarty					
b. Firm Name					
c. E-mail Address	jmm2@miamidade.gov				
d. Phone Number	(305)979-7110				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.