

LFIR # 3018

Big Bend region.

1. Project Title	North Florida Worlds of Work				
2. Senate Sponsor	Corey Simon				
•					
3. Date of Request	3/4/2025				
4. Project/Program I	Description				
hands-on interactive make informed edu	ative career exploration initiative de ve experiences. The WOW curriculu ucational and career choices after h ling to expand its initiatives and	um provides students with ligh school graduation and	the knowledge and I succeed in the wor	skills necessary to kforce. WOW seeks	
5. State Agency to r	eceive requested funds Dep	artment of Education			
State Agency con	tacted? No				
6. Amount of the No	nrecurring Request for Fiscal Yea	ar 2025-2026			
Type of Funding		Amo	ount		
Operating			1,000,000		
Fixed Capital Outla	ay		0		
Total State Funds	Requested		1,000,000		
7. Total Project Cost	for Fiscal Year 2025-2026 (includ	ding matching funds ava	ilable for this proje	ect)	
Type of Funding		Amount	Percentage		
Total State Funds	Requested (from question #6)	Amount 1,000,000	Percentage 67%		
Total State Funds Matching Funds	Requested (from question #6)	1,000,000	67%		
Total State Funds Matching Funds Federal		1,000,000	67%		
Total State Funds Matching Funds Federal State (excluding the	Requested (from question #6) ne amount of this request)	1,000,000	67% 0% 0%		
Total State Funds Matching Funds Federal State (excluding the Local		0 0 0	67% 0% 0% 0%		
Total State Funds Matching Funds Federal State (excluding the Local Other	ne amount of this request)	1,000,000 0 0 500,000	67% 0% 0% 0% 33%		
Total State Funds Matching Funds Federal State (excluding the Local Other		0 0 0	67% 0% 0% 0%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p	ne amount of this request)	1,000,000 0 0 500,000 1,500,000	67% 0% 0% 0% 33%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p	ts for Fiscal Year 2025-2026 previously received state funding	1,000,000 0 0 500,000 1,500,000 ? No	67% 0% 0% 0% 33%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project pure of the project pure of	ts for Fiscal Year 2025-2026 previously received state funding e most recent instance:	1,000,000 0 0 500,000 1,500,000 ? No	67% 0% 0% 0% 33% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project pure of the project pure of	ts for Fiscal Year 2025-2026 reviously received state funding emost recent instance: Amount	1,000,000 0 0 500,000 1,500,000 ? No	67% 0% 0% 0% 33% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p If yes, provide the Fiscal Year (уууу-уу)	ts for Fiscal Year 2025-2026 reviously received state funding emost recent instance: Amount	1,000,000 0 0 500,000 1,500,000 ? No	67% 0% 0% 0% 33% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project pure of the state (yyyy-yy) 9. Is future-year funds	ts for Fiscal Year 2025-2026 reviously received state funding e most recent instance: Amount Recurring Nonrecurri	1,000,000 0 0 500,000 1,500,000 ? No Specific Appropriation #	67% 0% 0% 0% 33% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p If yes, provide the (yyyy-yy) 9. Is future-year funda. If yes, indicate	ts for Fiscal Year 2025-2026 reviously received state funding e most recent instance: Amount Recurring Nonrecurri	1,000,000 0 0 500,000 1,500,000 No Specific Appropriation #	67% 0% 0% 0% 33% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p If yes, provide the (yyyy-yy) 9. Is future-year funda. If yes, indicate	ts for Fiscal Year 2025-2026 previously received state funding e most recent instance: Amount Recurring Nonrecurri ding likely to be requested? nonrecurring amount per year.	1,000,000 0 0 500,000 1,500,000 No Specific Appropriation #	67% 0% 0% 0% 33% 100%		



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	O Design	Construction	N/A	
s the project	"shovel ready"	(i.e permitted)?		
What is the es	stimated start da	te of construction?		
. What is the es	stimated comple	tion date of construc	ction?	
e. What funding	stream will be ι	sed for ongoing ope	erations and mainte	nance of the project?

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Percentage of salary to oversee financial and program management, and community and stakeholder relations.	50,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Percentage of administrative expenses, equipment, rent, travel, supplies related to the administration of the WOW program	75,000
Consultants/Contracted Services/Study	Percentage of consulting and contracted services to administer the program	20,000
Operational Costs		
Salary and Benefits	Funding will be used to cover salaries and benefits for 2.5 FTE dedicated to WOW. The positions include a Program Director and Outreach Coordinator.	200,000
Expense/Equipment/Travel/Supplies/ Other	Funding will cover expenses associated with the planning and hosting North Florida Worlds of Work, including but not limited to printing, event supplies and equipment, program supplies and equipment, and transportation costs for students attending the program initiatives.	400,000
Consultants/Contracted Services/Study	Contracted services and consultants will be used to staff the event, support program implementation, and to develop an evaluation tool to measure program success.	255,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The North Florida Worlds of Work (WOW) program seeks \$1,000,000 to bridge the gap between education and workforce needs. The funds will support hands-on career exploration, curriculum enhancements, and workforce alignment for high school students. The goal is to expand program reach, improve curriculum relevance, strengthen partnerships with businesses, and provide immersive learning experiences that prepare students for post-graduation success.

b. What activities and services will be provided to meet the intended purpose of these funds?

- 1. Career Exploration Events Hosting expos and fairs, such as the WOW Career Expo and WOW 2.0 Hiring Fair, to connect students directly with industry professionals.
- 2. Educational Programs Offering workshops, internships, and training through initiatives like WOW Varsity and Educator Workforce Academy (EWA) to align learning with workforce demands.
- Technology Integration Implementing advanced tools like virtual reality for interactive career simulations.
- 4. Mentoring and Networking Providing mentorship opportunities and collaborations with local businesses and industries.
- c. What direct services will be provided to citizens by the appropriation project?

The program provides students with:

- Career Readiness Training Students receive exposure to career pathways, internships, and certification programs.
- Skill Development Hands-on learning experiences that match workforce needs, improving job readiness.
- Workforce Access Immediate employment opportunities facilitated through hiring fairs and internships.
- Educational Equity Focused outreach to rural and underserved communities, ensuring all students have access to opportunities.
- d. Who is the target population served by this project? How many individuals are expected to be served?

The project targets high school students in Leon, Gadsden, Wakulla, Franklin, Jefferson, Taylor, and Madison Counties. It prioritizes underserved communities and aims to expand county participation. The program expects to serve more than 5,000 students annually, providing equitable access to career readiness programs and hands-on training.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Benefits:

- 1. Enhanced Career Readiness Students develop skills and gain exposure to career pathways, improving post-graduation employment rates.
- 2. Economic Growth Increased local economic activity through a better-prepared workforce and new hires from job fairs.
- 3. Educational Improvements Higher alignment between school curricula and workforce demands, leading to better academic engagement and graduation rates.

Measurement Methodology:

- Surveys and Feedback Forms Evaluations from students, parents, and employers to assess impact.
- Attendance and Participation Data Records of student involvement in events, internships, and workshops.
- Post-Program Tracking Monitoring job placements, certifications earned, and enrollment in further education.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or other financial penalties.

14. Is this project related to mitigation, response, or recovery from a natural disaster?	Nο	
14. Is this project related to mitigation, response, or recovery from a natural disaster:	INO	

- a. If Yes, what phase best describes the project?
- ☐ Mitigation (reducing or eliminating potential loss of life or property)



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	Response (ad	dressing the immediate ar	nd short-term	effects of a natural disast	er)
	Recovery (ass	sisting communities return	to normal ope	rations, including rebuildi	ng damaged infastructure)
b. N	ame of the natu	ural disaster (or Executi	ve Order # foi	events not under a fed	eral declaration):
15. Has	s the entity app	olied for or received fede	eral assistanc	e for this project?	
	es, Applied				
	es, Received				
□ N	No				
	No, but intends t	o apply			
a. If	yes, provide th	ne FEMA project worksh	eet ID#:		
b. Pı	rovide the total	l project cost listed on tl	he FEMA proj	ect worksheet:	
16. Has	s the entity app	olied for or received state	e assistance	for this project (other th	an this request)?
	es, Applied				
	es, Received				
□ N	No				
	No, but intends t	o apply			
	yes, specify th nmerce):	e program and state age	ency (ex. Loca	al Government Emerger	ncy Bridge Loan, Department c
	juester Contac irst Name	t Information Corrie	Last Name	Molton	
	organization	Greater Tallahassee Cha			
	-mail Address			merce Foundation, inc.	
	Phone Number		Ext.		
		()			
18. Rec	ipient Contact	Information			
a. O	rganization	Greater Tallahassee Charondation, Inc.	amber of Com	merce	
h M	lunicipality and	d County Leon			



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c. Organization Ty	c. Organization Type				
□For Profit Entity	□For Profit Entity				
☑Non Profit 501(c	☑Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
□Local Entity	□Local Entity				
□University or Co	□University or College				
□Other (please sp	□Other (please specify)				
d. Ethat Mana					
d. First Name	d. First Name Corrie Last Name Melton				
e. E-mail Address	cmelton@talchamber.com				
f. Phone Number	(850)521-3104	Ext.			
19. Lobbyist Contact Information					
a. Name	None				
ai maine	None				
b. Firm Name	None				
	None				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.