



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3026

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To ensue safe and efficient transportation for Jefferson county children and families who are eligible. It will have direct correlation in transporting students to and from school, to extra curricular activities, in and out of the county. This direct correlation will improve their mental, physical health, increase their quality and cultural education. It will also divert kids from the juvenile justice system and future criminal system. WE WILL ORDER 4 BUSES TOTAL, to help achieve this goal.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	424,000
Total State Funds Requested	424,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	424,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	424,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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Fiscal Year 2025-2026

LFIR # 3026

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility would be the Jefferson county tax payers indirectly. Directly would be families and children of FTE kids in Jefferson county Public school K-12.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	4 buses total	424,000
Total State Funds Requested (must equal total from question #6)		424,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To ensue safe and efficient transportation for Jefferson county children and families who are eligible. It will have direct correlation in transporting students to and from school, to extra curricular activities, in and out of the county. This direct correlation will improve their mental, physical health, increase their quality and cultural education. It will also divert kids from the juvenile justice system and future criminal system. WE WILL ORDER 4 BUSES TOTAL, to help achieve this goal.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3026

Day to day transportation to students homes to school, extra curricular activities, after school programs, field trips for students, clubs.

c. What direct services will be provided to citizens by the appropriation project?

Same as above, along with two of the buses will not require a CDL licenses and encourage teachers and other activities directors to help transport students for such purposes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, Preschool students, Grade school students, High school students, Persons with poor physical health, Jobless persons, Economically disadvantaged persons, At-risk youth, Homeless, Developmentally disabled, and Physically disabled Individuals expected to be served: 401- 800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Direct correlation by student participate in school, sports and educational activities with increase attendance through transportation. JEFFERSON COUNTY KIDS ARE THE HIGHEST IN THE STATE for eligible students transported at 72% (2022-2023)

*Use of School Transportation Management publication by DOE, transportation profiles is the main methodology we will use to measure outcomes along with Partnership schools and other DOE management documentation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

no penalties or deliverables for this project.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3026

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 3026

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.