

LFIR # 3028

1. Project Title	Florida Lighthouse At-Risk You	th Mentorship Program		
2. Senate Sponsor	Corey Simon			
3. Date of Request	3/7/2025			
4. Project/Program [Description			
strengthening stud to provide enrichm Pensacola, Tallaha	ers are requesting funding to help e ents career pathways, while also we ent workshops, after school reading assee, Jacksonville, Miami, and Pali additional expasion of programs in T	orking to reduce crime com , math and literacy materia m Beach.	mitted by local you ils for students in 4	ith. Funds will be used the 12th grade in
5. State Agency to re	eceive requested funds Dep	artment of Education		
State Agency con	tacted? No			
State Agency con	tacteu: NO			
6. Amount of the No	nrecurring Request for Fiscal Yea	ar 2025-2026		
Type of Funding		Amou	unt	
Type of Funding Operating		Amou	<u>unt</u> 250,000	
Operating	ау	Amou		
	•	Amou	250,000	
Operating Fixed Capital Outla Total State Funds	•		250,000 0 250,000	ect)
Operating Fixed Capital Outla Total State Funds	s Requested		250,000 0 250,000	ect)
Operating Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding	s Requested	ling matching funds avai	250,000 0 250,000 lable for this proje	ect)
Operating Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding	Requested for Fiscal Year 2025-2026 (include	ling matching funds avai	250,000 0 250,000 lable for this proje	ect)
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Operating Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds Matching Funds Federal	Requested for Fiscal Year 2025-2026 (include	Amount 250,000	250,000 0 250,000 lable for this proje Percentage 20%	ect)
Operating Fixed Capital Outla Total State Funds 7. Total Project Cost Type of Funding Total State Funds Matching Funds Federal	Requested for Fiscal Year 2025-2026 (include Requested (from question #6)	Amount 250,000	250,000 0 250,000 lable for this proje Percentage 20%	ect)

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total Project Costs for Fiscal Year 2025-2026

Yes

Yes

Fiscal Year	Amo	ount	Specific Appropriation #	Vetoed	
(уууу-уу)	Recurring	Recurring Nonrecurring			
2023-24		250,000	86	No	

2023-24	250,000	86	

a. If yes, indicate nonrecurring amount per year.

9. Is future-year funding likely to be requested?

500,000

1,244,118

100%

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising, philanthropic giving, grants and parent donations.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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	. What is the cui		he project?				
	Planning	Design	Construction	O N/A			
b	. Is the project "	shovel ready" (i.e permitted)?				
С	. What is the est	imated start da	te of construction?				
d	. What is the est	timated comple	tion date of constru	ction?			
е	. What funding s	stream will be u	sed for ongoing ope	rations a	nd maintenance	of the project?	
			o receive, directly or rs of the facility and			al outlay funding. Include	the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Pro-rated salary for building managers and administrative staff.	8,142
Expense/Equipment/Travel/Supplies/ Other	Pro-rated portion of the financial audit, utilities, rental equipment and office supplies.	3,578
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Pro-rated portion of salary for support staff.	3,500
Expense/Equipment/Travel/Supplies/ Other	Pro-rated portion of afterschool supplies (including laptops and tablets), waived enrollment costs, enrichment workshops, college tour programs, purchased travel services and software licenses.	234,780
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	250,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Omega Lamplighters are requesting funding to help expand the Lighthouse At-Risk Mentorship to improve life skills and strengthening students career pathways, while also working to reduce crime committed by local youth.

Funds will be used to provide enrichment workshops, afterschool reading, math and literacy materials for students in 4th - 12th grade in Pensacola, Tallahassee, Jacksonville, Miami, Palm Beach, along with expansion of programs in Tampa/St. Pete and Orlando (Central Florida).

b. What activities and services will be provided to meet the intended purpose of these funds?



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This funding will allow the Omega Lamplighters to expand their existing in- and afterschool math & literacy mentorship programs. Additional resources will allow the Lamplighters to improve math pathways through STEM partnerships, lower crimes committed by youth through mentorship and life skills training, and improve literacy rates via dedicated afterschool reading programs.

c. What direct services will be provided to citizens by the appropriation project?

Licensed mentorship and enrichment for youth to reduce gang related activity and delinquency while improving educational gains. College preparation, life skills and job training for youth in low-income/high crime urban communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

We plan to serve at least 800 students in 4th - 12th grades throughout Florida. Since 2008, we have served over 1,000 children in grade school, high school and early early of college. Over the course of that time we have provided enrichment services to at-risk youth from economically disadvantaged conditions but deterred there involvement in drugs, crime and gang activity, while improving there individual educational goals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mentorship and enrichment to reduced crime and gang activity committed by at-risk youth in high crime/low income communities. We will work with licensed and trained professionals to provide assistance with mental health, anxiety, depression and other issues impacting youth. Strengthen quality of in-school and afterschool literacy and math pathways for students. Eliminate the use of illegal drugs and reducing substance abuse among youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Paying back 10% of the awarded contracted amount and working with the Department of Education to ensure deliverables are successful. Increased monitoring and reporting throughout duration of partnership with the state of Florida.

. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
. Has	s the entity applied for or received federal assistance for this project?
	s the entity applied for or received federal assistance for this project? Yes, Applied
□ \	
□ \	es, Applied es, Received
_ \ _ \	es, Applied es, Received

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	lied for or received state	assistance f	or this projec	t (other than	n this reques	t)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state agen	ncy (ex. Loca	Il Governmen	t Emergenc	y Bridge Loa	ın, Depai
7. Requester Contact	Information					
a. First Name	Royle	Last Name	kingston			
b. Organization	Omega Lamplighters, Inc.					
c. E-mail Address	royleking@omegalampligh	hters.org				
d. Phone Number	(214)364-2921	Ext.				
8. Recipient Contact a. Organization b. Municipality and	Omega Lamplighters, Inc					
c. Organization Tyլ	pe					
□For Profit Entity						
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Royle	Last Name	King			
e. E-mail Address	royleking@omegalampligh	hters.org				
f. Phone Number	(214)364-2921	Ext.				
9. Lobbyist Contact I	nformation			_		
a. Name	Phillip A Singleton					
b. Firm Name	Singleton Consulting, LLC					



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c. E-mail Address	phillip@phillipsingleton.com	
d. Phone Number	(561)670-0007	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.