



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3032

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The proposed project is a remodeling of around 10,000 SF on the Pensacola Main Campus of PSC, large enough to expand CTE training for the college. It is projected that the facility could serve 4,441 participants annually with 75% in expanding workforce certificate programs and non-credit corporate and professional development training and the remaining 25% from PSC faculty and staff professional development training. The space would also offer opportunities for seminars, workshops, job fairs, health fairs and recognition ceremonies that college does not currently have. Additionally, when not utilized by PSC, the space would be available to the greater Pensacola community that does not have this type of space anywhere around the PSC main campus. Finally, the proposed remodeling is a \$10.45 million savings to taxpayers than a new building which was proposed last year and legislatively funded before being vetoed for cost.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,750,000
Total State Funds Requested	2,750,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,750,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	770,759	22%
Total Project Costs for Fiscal Year 2025-2026	3,520,759	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

08/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Fund 1 regular college operating account

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is Pensacola State College who is also the entity requesting the funds.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds requested are for the remodel construction of around 10,000 SF of existing space on the Pensacola Main Campus of Pensacola State College for the purpose of training and public use.	2,750,000
Total State Funds Requested (must equal total from question #6)		2,750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds is to enhance and increase Career and Technical Education (CTE) by providing space to expand workforce certificate programs and non-credit corporate and professional development training and space for PSC faculty and staff professional development training. In addition to programs and training, the space could also provide for job fairs, hands-on experiences, internships, lectures and college and community ceremonies for which there is currently no space.



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b. What activities and services will be provided to meet the intended purpose of these funds?

CTE training through workforce certificate programs and non-credit corporate and professional development training and other activities listed in 13. a. When the space is not being used by the college, it would be open and available for community usage.

c. What direct services will be provided to citizens by the appropriation project?

The primary direct service is improved education through CTE workforce certificate programs and non-credit development training. In turn, this provides economic opportunity for both students and local businesses who benefit from better trained employees. The skills acquired also increase job opportunities in the local service area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is students but also local businesses who benefit from the skills provided. As mentioned earlier, the annual projection is to serve 4,441 students annual. In addition, with the space open to community usage, the combined service area of the college of 500,000 would have access to the space.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The biggest benefit is the skills acquired by the CTE training. The secondary benefit will be job opportunities to local businesses as skills are obtained and can be applied. The best way to measure the benefit is to count the number of workforce certificates and non-credit training obtained. Then measure the number of job opportunities filled by the individuals who have obtained the skills and certificates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The biggest penalty to the requester and the community is not granting the request. However, the requester understands and expects the usual penalties associated with construction projects.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.