

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 3060

1. Project Title	Northwest Florid	a State College, Sir	mulated City Workford	e Training	
2. Senate Sponsor	Jay Trumbull				
3. Date of Request	3/5/2025				
4. Project/Program De	escription				
Northwest Florida S college's goal for the private utilities traini	e site is to develop a	posing the developn an applied training o	nent of a Simulated C enter that will serve a	ity on its Defuniak S s a regional trainin	Springs campus. The g center for public ar
5. State Agency to re-	ceive requested fu	nds Departme	ent of Education		
State Agency conta	acted? No				
6. Amount of the Non	recurrina Reauest	for Fiscal Year 20	25-2026		
Type of Funding	3 14		Amo	unt	
Operating			Amo	0	
Fixed Capital Outlay				3,000,000	
Total State Funds				3,000,000	
				, , ,	
7. Total Project Cost f	or Fiscal Year 202	5-2026 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	3,000,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this requ	uest)	0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20)25-2026	3,000,000	100%	
8. Has this project pro	eviously received	state funding?	No		
If yes, provide the	•	_	140		
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed	
(3333 331	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fund	ing likely to be req	uested?	No		
a. If yes, indicate n	onrecurring amou	nt per vear.			
	_				
b. Describe the sou	urce of funding tha	at can be used in li	eu of state funding.		

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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	•	• •		
Planning	O Design	○ Construction ○ N/A		
b. Is the project	"shovel ready" (i.e permitted)?	No	
c. What is the es	stimated start da	te of construction?	09/01/2025	
d. What is the es	stimated comple	tion date of construction?	09/01/2026	
		sed for ongoing operations		
Existing College	e iulius will be use	ed to fund future ongoing oper	alions and maintenant	<i>5</i> e.
		receive, directly or indirects of the facility and the enti		outlay funding. Include t
relationship be	tween the owner	3 of the facility and the chi		

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Provides funding for the construction of a fifteen to twenty thousand square foot laboratory building, pole barn for equipment storage, four residential buildings (approximately 15,000sq/ft.), and six "tiny" houses. These structures will serve as working labs for all of the proposed programs to be offered/developed at the site.	3,000,000		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose for the Simulated City is to develop an environment that will serve as a regional training center for public and private utility training needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project will replicate a small city environment and provide applied training programs for building construction management, natural gas operations and distribution, waste water treatment, and electrical.

c. What direct services will be provided to citizens by the appropriation project?



□ No, but intends to apply

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Providing a skilled workforce through applied training programs to meet the regional workforce needs of the utilities industry. d. Who is the target population served by this project? How many individuals are expected to be served? Residents in Okaloosa and Walton Counties and employers in the utilities industry in the region. e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Increase in workforce training courses and certificates in the utilities industry. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Failure to meet deliverables may result in return of funds to administering agency 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)? ☐ Yes, Applied ☐ Yes, Received □ No



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Commerce):	e program and state ager		23.31		
Requester Contact	Information				
a. First Name	Mel	Last Name	Ponder	•	
b. Organization	Northwest Florida State C	ollege			
c. E-mail Address	mponder@nwfsc.edu				
d. Phone Number	(850)729-6600	Ext.			
Recipient Contact	Information				
a. Organization	Northwest Florida State C	Sollege			
o. Municipality and	d County Okaloosa				
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(c	c)(3)				
□Non Profit 501(c					
□Local Entity	·/(·/				
•	U				
☑University or Co	_				
□Other (please sp	pecify)				
d. First Name	Kevin	Last Name	Brown		
e. E-mail Address	brownk61@nwfsc.edu				
f. Phone Number	(850)729-5249	Ext.			
Lobbyist Contact I	nformation				
a. Name	Andrew T. Ketchel				
b. Firm Name	Capital City Consulting LI	LC			
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.