

LFIR # 3061

| 1. Project Title | Northwest Florida State College, Security Operations Center | | | | | | | |
|---|---|---------------------------------------|--|---|------------------------|--|--|--|
| 2. Senate Sponsor | Jay Trumbull | | | | | | | |
| 3. Date of Request | 3/5/2025 | | | | | | | |
| 4. Project/Program De | scription | | | | | | | |
| the Niceville Campus cybersecurity sector. | s to develop àn inne Such an endeavoi | ovátive facility d aligns with Gov | 5M to establish a Secuirectly connecting eduction of the connecting eduction of the conduit into the conduit | ation and industry wi orce Education goals | s, addresses the acute | | | |
| 5. State Agency to rec | eive requested fu | nds Depa | rtment of Education | | | | | |
| State Agency contact | | for Fiscal Yea | r 2025-2026 | | | | | |
| Type of Funding | | | An | Amount | | | | |
| Operating | | | | 0 |) | | | |
| Fixed Capital Outlay | | | | 1,500,000 | | | | |
| Total State Funds R | Requested | | | 1,500,000 | | | | |
| 7. Total Project Cost fo | or Fiscal Year 202 | 5-2026 (includi | | | ject) | | | |
| Type of Funding | | | Amount | Percentage | _ | | | |
| Total State Funds Re | equestea (trom que | Stion #6) | 1,500,00 | 0 100% | | | | |
| Matching Funds Federal | | | | 0% | - | | | |
| State (excluding the | amount of this real | lost) | | 0 0% | 7 | | | |
| Local | amount of this requ | iest) | | 0 0% | 7 | | | |
| Other | | | | 0 0% | 1 | | | |
| Total Project Costs | for Eiseal Voor 20 | 25-2026 | 1,500,00 | | 1 | | | |
| 8. Has this project pre If yes, provide the n | viously received | state funding? | No 1,300,00 | J 10076 | | | | |
| Fiscal Year Amount | | | Specific Appropriation # | Vetoed | | | | |
| (уууу-уу) | Recurring | Nonrecurrin | g Appropriation # | | | | | |
| 9. Is future-year funding a. If yes, indicate not b. Describe the sou | onrecurring amou | nt per year. | No No In lieu of state funding | α. | | | | |



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| 10. Status of Construction | | | | | |
|--|---------------------|-----------|----------------------|----------------|----------------|
| a. What is the current phase of the p | project? | | | | |
| Planning | Construction | O N/A | | | |
| b. Is the project "shovel ready" (i.e | permitted)? | | Yes | | |
| c. What is the estimated start date of | of construction? | | 09/01/2025 | | |
| d. What is the estimated completion | n date of construc | tion? | 09/01/2026 | | |
| e. What funding stream will be used | l for ongoing ope | rations a | nd maintenance of | he project? | |
| Existing College funds will be used to | o fund future ongoi | ng opera | tions and maintenand | e. | |
| | | | | | |
| 11. List the owners of the facility to re relationship between the owners of | | | | outlay funding | g. Include the |
| Northwest Florida State College, ow | ner. | | | | |
| | | | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | The College seeks capital funds to technologically outfit and renovate an existing facility to provide the necessary footprint for this SOC Training Hub with an investment of \$1.5 million. The facility (Building 360) would be strategically located next to the current IT facility and provide an ideal location for a SOC Training Hub. | 1,500,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 1,500,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The SOC Training Hub seeks to increase student employability while meeting critical cybersecurity workforce needs. It also serves as a hub for innovation, training, and career preparation and is dedicated to bringing academic expertise, leading-edge technology, and industry partners together.

b. What activities and services will be provided to meet the intended purpose of these funds?



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By establishing the SOC Training Hub, Northwest Florida State College will be at the forefront of efforts to address the national cybersecurity crisis of employment and provide collaboration with local businesses, government agencies, and educational institutions provides tailored training programs, risk assessments, and strengthened regional cybersecurity defenses.

c. What direct services will be provided to citizens by the appropriation project?

The SOC will create short-term, high-value certificate programs within fields such as Cybersecurity Essentials, Network Security, and Ethical Hacking & Risk Management; preparing students to gain prominent certificates, among them CompTIA Security+, Certified Ethical Hacker (CEH), and CISSP (Certified Information Systems Security Professional). It will also foster collaboration with local businesses, government agencies, and educational institutions to provide tailored training programs, risk assessments, and strengthened regional cybersecurity defenses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are individuals and businesses in Okaloosa and Walton Counties who are currently employed, or have interest in employment in the burgeoning cyber security sector. In Okaloosa and Walton Counties, as a percentage of the population, the number of cybersecurity jobs exceeds the national average and represents a high-wage occupation at a median pay rate of \$44.74 per hour for workers with an associate's degree. Walton County experienced an 8% increase in the availability of cybersecurity jobs between 2023 and 2024.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A SOC Training facility would protect the institution and its partners while developing the next generation of cybersecurity professionals in a resilient and secure workforce for the future.

The outcomes may be measured by the number of students who complete certificates and training at the SOC and, from the number of students who are employed in the cybersecurity sector, and from the number of employers who engage with the SOC for cybersecurity assistance and services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| | J | | • | | • | | | |
|------------|----------------|------------------|---------------------|---------------|----------------|----------------|---------------|----------------|
| Fa | ailure to meet | deliverables ma | ay result in returr | n of funds to | administeri | ng agency. | | |
| . Is t | his project r | elated to mitiga | ation, response, | , or recove | ry from a na | atural disas | ter? No | |
| a. If | Yes, what p | nase best desc | ribes the projec | t? | | | | |
| | Mitigation (| educing or elimi | inating potential | loss of life | or property) | | | |
| | Response (| addressing the i | immediate and sl | hort-term e | fects of a na | atural disaste | er) | |
| | Recovery (a | assisting commu | unities return to n | ormal oper | ations, includ | ding rebuildii | ng damaged | infastructure) |
| b. N | ame of the n | atural disaster | (or Executive C | Order # for | events not | under a fed | eral declarat | ion): |
| | | | | | | | | |
| i. Ha | s the entity a | pplied for or re | eceived federal | assistance | for this pro | oject? | | |
| □ ` | Yes, Applied | | | | | | | |
| □ ` | Yes, Receive | t | | | | | | |
| | | | | | | | | |

a. If yes, provide the FEMA project worksheet ID#:

□ No

☐ No, but intends to apply



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| h Provide the total | project cost listed on th | o EEMA proj | oot workshoot | |
|----------------------------------|----------------------------|----------------|-----------------------------|------------------------------|
| b. Provide the total | project cost listed on th | ie FEIMA proj | ect worksneet: | |
| 16. Has the entity app | lied for or received state | e assistance | for this project (other tha | n this request)? |
| ☐ Yes, Applied | | | | |
| ☐ Yes, Received | | | | |
| □ No | | | | |
| ☐ No, but intends t | o apply | | | |
| a. If yes, specify th Commerce): | e program and state age | ency (ex. Loca | al Government Emergend | ey Bridge Loan, Department o |
| 7. Requester Contact | t Information | | | |
| a. First Name | Mel | Last Name | Ponder | |
| b. Organization | Northwest Florida State | College | | |
| c. E-mail Address | mponder@nwfsc.edu | | | |
| d. Phone Number | (850)729-6600 | Ext. | | |
| 8. Recipient Contact | Information | | | |
| a. Organization | Northwest Florida State | College | | |
| b. Municipality and | d County Okaloosa | | | |
| c. Organization Ty | ре | | | |
| □For Profit Entity | | | | |
| □Non Profit 501(d | c)(3) | | | |
| □Non Profit 501(d | c)(4) | | | |
| □Local Entity | | | | |
| ☑University or Co | llege | | | |
| □Other (please sp | pecify) | | | |
| d. First Name | Kevin | Last Name | Brown | |
| e. E-mail Address | brownk61@nwfsc.edu | | | |
| f. Phone Number | (850)729-5249 | Ext. | | |

19. Lobbyist Contact Information



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| a. Name | Andrew T. Ketchel | |
|-------------------|-----------------------------|--|
| b. Firm Name | Capital City Consulting LLC | |
| c. E-mail Address | andrew@cccfla.com | |
| d. Phone Number | (850)222-9075 | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.