



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3067

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation and expansion of the existing switchgear and automatic transfer switch (ATS) located at the Courthouse Annex Building at the Collier County Government Center. The emergency generator servicing the building is currently only providing backup power to approximately 25% of the total electrical load. The switchgear expansion will allow the existing generator to provide backup power to the entire building. The full integration of the existing generator provides backup power for essential security systems, computer servers storing vital records, court rooms, offices, and elevators. It also mitigates cybersecurity risks by providing power to critical systems like firewalls and intrusion detection systems running during a power outage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

12/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Collier County Facilities Management department budget.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation and expansion of the existing switchgear and automatic transfer switch.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The full integration of the existing generator provides backup power for essential security systems, courtrooms, computer servers storing vital records, offices and elevators. It also mitigates cybersecurity risks by providing power to critical systems like firewalls and intrusion detection systems running during a power outage.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project entails renovation and expansion of the existing switchgear and automatic transfer switch (ATS) located at the courthouse annex building L-1 located at the Collier County Government Center.

c. What direct services will be provided to citizens by the appropriation project?

The full integration of the existing generator provides backup power for essential security systems, courtrooms, computer servers storing vital records, offices and elevators.

d. Who is the target population served by this project? How many individuals are expected to be served?

Collier County judges and employees providing services to attorneys, residents and businesses utilizing the courthouse, State Attorneys Office, Clerk of Circuit Court and vital records.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The building and the data storage will be more secure. The backup generator will minimize interruption of services and protect from cyber threats. Provide greater security for the protection of citizens utilizing the court building and vital records. Ensures critical security for State Attorneys Office, responsible for prosecuting illegal immigrants for crimes committed in the United States.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of some appropriated funds for failing to meet agreed upon deliverables or performance measures.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.