

LFIR # 3074

1. Project Title	FAMU College o Agriculture and F		Food Sciences (CAFS)	Brooksville	
2. Senate Sponsor	Tracie Davis				
3. Date of Request	3/6/2025				
4. Project/Program Do	escription				
of the Brooksville Ag	gricultural and Envir cultural education, r ent, beginning farme	onmental Researd esearch, and exte er training, pre-vet	ch Station (BAERS). Ba ension opportunities. The erinary studies, and ot	AERS is an expansinis initiative will expa	eading the development ive 3,800 acre property and STEM education, career education
5. State Agency to re	ceive requested fu	nds Board o	of Governors		
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request	for Fiscal Year 2	025-2026		
Type of Funding			Amo	ount	
Operating				0	
Fixed Capital Outlay			5,500,000		
Total State Funds Requested			5,500,000		
7. Total Project Cost f	for Fiscal Year 202	5-2026 (including	n matching funds ava	ilable for this proje	ect)
					,
Type of Funding			Amount	Percentage	,
Total State Funds R	tequested (from que	estion #6)	-		
	Requested (from que	estion #6)	Amount	Percentage	
Total State Funds R Matching Funds Federal			Amount 5,500,000	Percentage 100%	
Total State Funds R Matching Funds Federal State (excluding the			Amount 5,500,000	Percentage 100% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local			Amount 5,500,000 0 0	Percentage 100% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the			Amount 5,500,000	Percentage 100% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local	amount of this requ	uest)	Amount 5,500,000 0 0	Percentage 100% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requestions and a second seco	uest) 025-2026 state funding?	Amount 5,500,000 0 0 0	Percentage 100% 0% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received a most recent instar	uest) 025-2026 state funding? nce:	Amount 5,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percentage 100% 0% 0% 0% 0%	
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Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received a most recent instar	uest) 025-2026 state funding? nce:	Amount 5,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percentage 100% 0% 0% 0% 0% 100%	
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Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profif yes, provide the Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore Recurring	puest) D25-2026 State funding? nce: Dunt Nonrecurring	Amount 5,500,000 0 0 0 5,500,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed year (yyyy-yy) 9. Is future-year funding a. If yes, indicate new section of the project of the project year (yyyy-yy)	e amount of this request for Fiscal Year 20 eviously received a most recent instar Amore Recurring ing likely to be requested and amount of this requested and the second of the second	puest) D25-2026 State funding? nce: Dunt Nonrecurring uested? nt per year.	Amount 5,500,000 0 0 0 5,500,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction				
a. What is the current phase of the proje	ect?			
Planning	Construction ON/A			
b. Is the project "shovel ready" (i.e perm	nitted)?	No		
c. What is the estimated start date of co	09/01/2025			
d. What is the estimated completion date	02/01/2025			
e. What funding stream will be used for ongoing operations and maintenance of the project?				
We will use maintenance dollars from the report is due annually and we utilize dollar				
11. List the owners of the facility to receive relationship between the owners of the			outlay funding. Include the	
Florida A&M University.				
12 Details on how the requested state fund	المواد و مرا الأدر و ال			

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction and Infrastructure for site development, facility upgrades, technology for agricultural and research tools, and STEM lab setup and broadband installation.	5,500,000
Total State Funds Requested (m	ust equal total from question #6)	5,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No

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FAMU has a standing MOU with Pasco Hernando State College, so the goal is to have the Brooksville campus used as a training campus for those who want to pursue careers in agriculture. By expanding educational pathways and strengthening partnerships with institutions like Pasco-Hernando State College, the Brooksville Agriculture and Research Station will play a pivotal role in developing a highly skilled workforce, driving innovation, and supporting Florida's agricultural and economic growth.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Brooksville Agriculture and Research Station will serve as a transformative community hub for hands-on, experiential learning, fostering community engagement, workforce development to promote careers in agriculture. This initiative will provide opportunities in community farming, STEM education, animal husbandry, and vital agricultural disciplines, equipping students and residents.

c. What direct services will be provided to citizens by the appropriation project?

We will return the investment back to the state to grow agriculture capabilities in this region. The proposed installation of broadband internet services will expand digital access, enhancing education, research, and economic development while bridging the digital divide in rural communities through the strategic collaboration with Pasco-Hernando State College. The station will strengthen regional partnerships, expand career pathways, and drive long-term agricultural innovation and economic growth in Pasco and Hernando County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population are local residents who benefit from the research and the students at Pasco Hernando State College who desire to pursue a career in agriculture. This initiative will provide graduates of state colleges with seamless access to four-year and advanced degree programs in high-demand fields such as animal science, pre-veterinary studies, and agricultural engineering.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The impact of the Brooksville Agriculture and Research Station will be measured through key metrics in education, workforce development, community engagement, and research. Success indicators include increased enrollment and graduation rates in four-year and advanced agricultural programs, higher job placement rates, and workforce readiness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

5	Stanard penalties will apply.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received



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☐ No, but intends to	o apply			
a. If yes, provide the FEMA project worksheet ID#:				
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance f	for this project (other thai	1 this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17. Requester Contact], N	Doord	
a. First Name	Timothy	Last Name	Beard	
b. Organization	_	Florida A&M University		
c. E-mail Address d. Phone Number	Timothy.beard@famu.edu			
u. Filone Number	(850)599-3225	Ext.		
18. Recipient Contact	Information			
a. Organization	Florida A&M University			
b. Municipality and	d County Leon			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Timothy	Last Name	Beard	



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e. E-mail Address	Timothy.beard@famu.edu			
f. Phone Number	(850)599-3225	Ext.		
19. Lobbyist Contact Information				
a. Name	Shawn Foster			
b. Firm Name	Sunrise Consulting Group			
c. E-mail Address	foster@scgroup.us			
d Phone Number	(727)808-4131			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.