

**LFIR # 3078** 

1. Project Title	Florida Governm Extension Project		rity Lehigh Acres Sewe	er Force Main	
2. Senate Sponsor	Kathleen Passid	omo			
3. Date of Request	3/4/2025				
4. Project/Program De	escription				
elementary school. Sabandondment of se	Specific goals include ptic tanks through	de increased sewe connection of resid	n Acres to provide sew r avaiability wityhin the lential and commecial elopmnet along the SF	e Lehigh Acres Utilit parcels to a central	y Service Area,
5. State Agency to rec	eive requested fu	nds Departm	nent of Environmental	Protection	
State Agency conta	cted? Yes	<u> </u>			
6. Amount of the Nonr		for Fiscal Voar 20	n25-2026		
	ecurring Nequest	TOT TISCAL TEAL 20			l
Type of Funding Operating			Amo	665,524	l
Fixed Capital Outlay				4,658,476	l
Total State Funds F	Requested			5,324,000	l
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	l
Total State Funds Re	equested (from que	estion #6)	5,324,000	100%	l
Matching Funds			_		l
Federal		()	0	0%	l
State (excluding the	amount of this requ	uest)	0	0%	l
Local Other			0	0% 0%	l
			0		l
<b>Total Project Costs</b>	for Fiscal Year 20	)25-2026	5,324,000	100%	
8. Has this project pre If yes, provide the r	-	_	No		
Fiscal Year	Amo	ount	Specific	Vetoed	l
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		l
					ı
9. Is future-year fundi	ng likely to be req	uested?	No		
a. If yes, indicate no	onrecurring amou	nt per year.			
			lieu of state funding.		



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a. What is the C	urrent phase of t	ne project?			
<ul><li>Planning</li></ul>	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?		No	
c. What is the e	stimated start da		3/1/2026		
d. What is the e	stimated comple	tion date of construc	tion?	6/30/2027	
e. What funding	stream will be u	sed for ongoing ope	rations a	nd maintenance	of the project?
		water utility billing will the new infrastructure.		for operation and	maintenace

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Florida Governmental Utility Authority is the owner and operator of the water distribution system who will benefit from this capital outlay funding.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study	The main activities include engineering design, permitting, project management, grant management and inspection services	665,524				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	The main activities include construction, construction management, and inspection services	4,658,476				
Total State Funds Requested (must equal total from question #6) 5,324,000						

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this project is to provide sewer service to a new elementary school, which is in high demand as a result of the high density of children in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

The design, permitting and construction of the water main extension will be provided through the use of these funds.

c. What direct services will be provided to citizens by the appropriation project?



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Reliable sewer service and the elimination of septic tanks will be provided to the customers/citizens fo Lehigh Acres.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Lehigh Acres community is the target population. The current customer base is approximately 14,000 accounts. This sewer main extension will provide sewer sewrvice to a new elementary school and access to central sewer for approximately 186 residential and 63 commercial parcels.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The main benefit is to provide sewer service to a new elementary school. This benefits allows for a sewer disposal for the school. Additionally, this sewer main extension will provide access to a centralized sewer system for approximately 187 parcels zoned residential and 63 commercial. The methodology for success will be measured by the number of new sewer service connections and accounts created.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The suggested penalty for not meeting the deliverables is to refund the FDEP 20% of the total funding received for each calendar year past the project completion date, not to exceed 100% of the total funding amount..

Ca	endar year past the project completion date, not to exceed 100% of the total funding amount						
14. Is t	his project related to mitigation, response, or recovery from a natural disaster? No						
a. If	Yes, what phase best describes the project?						
	☐ Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):						
15. Has	s the entity applied for or received federal assistance for this project?						
	es, Applied						
	es, Received						
□ 1	No						
□ 1	No, but intends to apply						
a. If	yes, provide the FEMA project worksheet ID#:						
b. P	rovide the total project cost listed on the FEMA project worksheet:						
16. Has	s the entity applied for or received state assistance for this project (other than this request)?						
	es, Applied						
	es Received						



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	□ No	
	☐ No, but intends t	o apply
	a. If yes, specify th Commerce):	e program and state agency (ex. Local Government Emergency Bridge Loan, Department of
Ρle	ease complet	e questions 17 through 21 for Water Projects only.
17.	Have you been aw	arded or applied for alternative state funding for this project?
	☐ Water Quality I	mprovement Grant Program
	☐ Resilient Florid	a Grant Program
	☐ Wastewater Re	volving Loan
	□ Drinking Water	Revolving Loan
	☐ Small Commun	ity Wastewater Treatment Grant
	☐ Other (please s	pecify, ex. Alternative Water Supply Grants)
	☑ N/A	
18.	What is the popula	tion economic status?
	☑ Financially Disa	advantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disa	advantaged Municipality (ch. 62-552, F.A.C)
	☐ Rural Area of E	conomic Concern
	☐ Rural Area of C	Opportunity (s. 288.0656, Florida Statutes)
	□ N/A	
19.	What is the status	of construction?
	Planning is in prog	gress and design is anticipated to begin March 2025
20.	What percentage of	of the construction has been completed?
	0%	
21.	What is the estima	ated completion date of construction? 06/30/2027
22.	Requester Contac	Information
	a. First Name	Will Last Name Fontaine
	b. Organization	Florida Governmental Utility Authority



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c. E-mail Address	Will.Fontaine@FGUA.com								
d. Phone Number	(352)409-6520								
23. Recipient Contact Information  a. Organization Florida Governmental Utility Authority									
	b. Municipality and County Lee								
c. Organization Typ  □For Profit Entity	c. Organization Type  □For Profit Entity								
□Non Profit 501(c	•								
□Non Profit 501(c	on Profit 501(c)(4)								
□Local Entity	□Local Entity								
□University or Co	or College								
☑Other (please sp	pecify) 163.01(7)(g)1								
d. First Name	Scott	Last Name	Towler						
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24. Lobbyist Contact Information									
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.