

LFIR # 3113

1. Project Title	Collier County Pump Station Hardening & Rehabilitation						
2. Senate Sponsor	Kathleen Passido	omo					
3. Date of Request	3/4/2025						
4. Project/Program De	escription						
and rehabilitation of f	Collier county faces routine threats of severe weather, flooding and storm surge. This project requests funds for hardening and rehabilitation of five pump stations susceptible to inundation. Project will improve pump station performance and reliability and reduce service outages required repairs after storm events. The scope of work includes elevating difficult to replace electrical control panels, upgrading or installing protection walls and modernizing older stations.						
5. State Agency to rec	eive requested fu	nds Departn	nent of Environmental	Protection			
State Agency contact		for Fiscal Year 2	025-2026				
Type of Funding			Amo	unt			
Operating				0			
Fixed Capital Outlay	-		2,100,000				
Total State Funds R	Requested			2,100,000			
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds avai	lable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Re	equested (from que	estion #6)	2,100,000	50%			
Matching Funds							
Federal			0	0%			
State (excluding the	amount of this requ	uest)	0	0%			
Local			2,100,000	50%			
Other			0	0%			
Total Project Costs	for Fiscal Year 20)25-2026	4,200,000	100%			
8. Has this project pre	•	•	No				
Fiscal Year	Amo		Specific 4	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future-year fundi	ng likely to be req	uested?	No				
a. If yes, indicate no	onrecurring amou	nt per year.					
b. Describe the source of funding that can be used in lieu of state funding.							



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10. Status of Construction			
a. What is the current phase of the project?			
○ Planning	A		
b. Is the project "shovel ready" (i.e permitted)?	Yes		
c. What is the estimated start date of construction?	07/01/2025		
d. What is the estimated completion date of construction? 07/01/2027			
e. What funding stream will be used for ongoing operations	and maintenance of the project?		
Collier County Water Sewer District funds			
 List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti- 		ng. Include the	
Collier County Water Sewer District			

12. Details on how the requested state funds will be expended

Spending Category Description		Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs	Operational Costs			
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Hardening and rehabilitation of five pump stations susceptible to inundation. Project will improve pump station performance and reliability and reduce service outages required repairs after storm events. Scope includes elevating difficult to replace electrical control panels, upgrading or installing protection walls and modernizing older stations.	2,100,000		
Total State Funds Requested (must equal total from question #6) 2,100,00				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Hardening and rehabilitation of five pump stations susceptible to inundation. Project will improve pump station performance and reliability and reduce service outages required repairs after storm events. Scope includes elevating difficult to replace electrical panels, upgrading or installing protection walls and modernizing older stations to protect from damage and service interruptions and sewage backups.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Project will improve pump station performance and reliability and reduce service outages and required repairs after storm events.

c. What direct services will be provided to citizens by the appropriation project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

Pump stations serve an approximately 275 residents each. The project should benefit approximately 1375 residents in addition to the commercial and institutional facilities supported.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will improve pump station performance and reliability and reduce service outages and required repairs after storm events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Wi	thdrawal of some appropriated funds for failing to meet agreed upon deliverables or performance measures.
14.	ls th	nis project related to mitigation, response, or recovery from a natural disaster? Yes
а	. If \	Yes, what phase best describes the project?
6	Z	Mitigation (reducing or eliminating potential loss of life or property)
[Response (addressing the immediate and short-term effects of a natural disaster)
[Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	. Na	me of the natural disaster (or Executive Order # for events not under a federal declaration):
	Hur	ricanes Ian, Debby, Helene and Milton,
15.	Has	the entity applied for or received federal assistance for this project?
	ΠY	es, Applied
	□ Y	es, Received
	☑N	0
	□ N	o, but intends to apply
a	. If y	yes, provide the FEMA project worksheet ID#:
b	. Pr	ovide the total project cost listed on the FEMA project worksheet:
		the entity applied for or received state assistance for this project (other than this request)? es, Applied



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D.V., D.,
☐ Yes, Received
☑ No
□ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department (Commerce):
,
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
□ Water Quality Improvement Grant Program
□ Resilient Florida Grant Program
□ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
□ Small Community Wastewater Treatment Grant
☐ Other (please specify, ex. Alternative Water Supply Grants)
☑ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
Shovel Ready
20. What percentage of the construction has been completed?
0%
21. What is the estimated completion date of construction? 07/01/2027
22. Requester Contact Information
a First Name Rurt Last Name Saunders



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b. Organization	Collier County Board of County Commissioners					
c. E-mail Address	burt.saunders@colliercountyfl.gov					
d. Phone Number	(239)252-8603	Ext.				
23. Recipient Contact	Information					
a. Organization	Collier County					
b. Municipality and	nd County Collier					
c. Organization Type						
□For Profit Entity	□For Profit Entity					
□Non Profit 501(d	Non Profit 501(c)(3)					
□Non Profit 501(d	01(c)(4)					
☑Local Entity	у					
□University or Co	sity or College					
□Other (please sp	□Other (please specify)					
d. First Name	Matthew	Last Name	McLean			
e. E-mail Address	Matthew.McLean@colliercountyfl.gov					
f. Phone Number	(239)252-6213	Ext.				
24. Lobbyist Contact Information						
a. Name	Lisa M. Hurley					
b. Firm Name	SBM Partners, Inc.					
c. E-mail Address	Ihurley@SBMPartners.com					
d Phone Number	(850)224-5081					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.