

LFIR # 3118

| 1. Project Title | Oakland Grove Water Main and Roadway Improvements | | | | | |
|--|---|-------------------|--|--------------------------|---|--|
| 2. Senate Sponsor | Shevrin Jones | | | | | |
| 3. Date of Request | 3/5/2025 | | | | | |
| 4. Project/Program Des | scription | | | | | |
| property is in the residual | dential area of Oal | dand Grove, surro | a number of issues alc ately .1 miles) at 399 N ounded by the commun from the Everglades to | ities of Little Haiti aı | a residential street that ami, FL 33138. The nd El Portal and | |
| 5. State Agency to rece | eive requested fu | nds Departr | nent of Environmental | Protection | | |
| State Agency contact | cted? Yes | · | | | | |
| Type of Funding | | | Amo | unt | | |
| Operating | | | | 0 | | |
| Fixed Capital Outlay | | | | 250,000 | | |
| Total State Funds R | equested | | | 250,000 | | |
| 7. Total Project Cost fo | or Fiscal Year 202 | 5-2026 (including | matching funds ava | ilable for this proje | ect) | |
| Type of Funding | | | Amount | Percentage 50% | | |
| Total State Funds Requested (from question #6) | | | 250,000 | | | |
| Matching Funds | | | | 20/ | | |
| Federal | | | 0 | 0% | | |
| State (excluding the a | amount of this requ | iest) | 0 | 0% 0% | | |
| Local Other | | | 250,000 | 50% | | |
| | for Final Voca 00 | 200 | | | | |
| Total Project Costs | for Fiscal Year 20 | 25-2026 | 500,000 | 100% | | |
| 8. Has this project predict of the manner of | • | • | No | | | |
| Fiscal Year | Amo | | Specific Appropriation # | Vetoed | | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | | |
| | | | | | | |
| 9. Is future-year funding | ng likely to be req | uested? | No | | | |
| a. If yes, indicate no | onrecurring amou | nt per year. | | | | |
| b. Describe the sour | rce of funding tha | t can be used in | lieu of state funding. | | | |
| | | | | | | |



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| 10. Status of Construction | | | | | |
|--|------------------------|------------|---------------|------------------|-----------------|
| a. What is the current phase of the | project? | | | | |
| Planning Design | | O N/A | | | |
| b. Is the project "shovel ready" (i.e | permitted)? | | Yes | | |
| c. What is the estimated start date | | 07/01/2024 | | | |
| d. What is the estimated completio | ion? | 7/31/2026 | | | |
| e. What funding stream will be use | d for ongoing opera | ations an | d maintenance | of the project? | • |
| Funding raised from priate donors a | as well as various awa | arded gra | nts. | | |
| | | | | | |
| 11. List the owners of the facility to relationship between the owners | | | | tal outlay fundi | ng. Include the |
| Pelican Harbor Seabird Station | | | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|--|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Fixed Capital Construction/Major Renovation: | | | | | |
| Construction/Renovation/Land/ Planning Engineering | Replacing and increasing the current 4" water main to a 12" water main and providing hook ups to each house on the block (approximately 12 residences) • Adding drainage to the street (there currently is none) to address threats of flooding • Milling, repairing, and resurfacing the road | 250,000 | | | |
| Total State Funds Requested (must equal total from question #6) | | | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As part of our overall project scope, PHSS is addressing a number of issues along NE 4th Avenue, a residential street that runs along the entire west side of our property (approximately .1 miles) at 399 NE 82nd Terrace, Miami, FL 33138. The property is in the residential area of Oakland Grove, surrounded by the communities of Little Haiti and El Portal and bordering the Little River, a natural waterway which runs from the Everglades to Biscayne Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Services will not be directly provided to citizens with this funding, they will benefit from the work done on the roads and underground.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the residents of Oakland Grove Neighborhood as well as all visitors to the Pelican Harbor Seabird Station as well as all commuters using that road on a daily basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacing and increasing the current 4" water main to a 12" water main and providing hook ups to each house on the block (approximately 12 residences) • Adding drainage to the street (there currently is none) to address threats of flooding • Milling, repairing, and resurfacing the road. Can be measured by decreased flooding, wider roads and additional hookups.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| | · |
|-------|--|
| Р | nces on a Performance plan and withholding of funds |
| l. Is | is project related to mitigation, response, or recovery from a natural disaster? No |
| a. If | es, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | me of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |
| . На | the entity applied for or received federal assistance for this project? |
| | es, Applied |
| | es, Received |
| | 0 |
| | o, but intends to apply |
| a. If | ves, provide the FEMA project worksheet ID#: |
| | |
| b. F | ovide the total project cost listed on the FEMA project worksheet: |
| | |

16. Has the entity applied for or received state assistance for this project (other than this request)?



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| ☐ Yes, Applied | |
|--|----|
| ☐ Yes, Received | |
| □ No | |
| □ No, but intends to apply | |
| a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department Commerce): | of |
| | |
| Please complete questions 17 through 21 for Water Projects only. | |
| 17. Have you been awarded or applied for alternative state funding for this project? | |
| □ Water Quality Improvement Grant Program | |
| □ Resilient Florida Grant Program | |
| ☐ Wastewater Revolving Loan | |
| □ Drinking Water Revolving Loan | |
| ☐ Small Community Wastewater Treatment Grant | |
| ☐ Other (please specify, ex. Alternative Water Supply Grants) | |
| ☑ N/A | |
| 18. What is the population economic status? | |
| ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) | |
| ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | |
| □ Rural Area of Economic Concern | |
| ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | |
| ☑ N/A | |
| 19. What is the status of construction? | |
| Ready | |
| 20. What percentage of the construction has been completed? | |
| 0 | |
| 21. What is the estimated completion date of construction? 07/31/2026 | |

22. Requester Contact Information



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| | a. First Name | Chloe | | Last Name | Chelz | | |
|----------------------------------|------------------------------------|-------------------------|-------------------|-----------|-------|--|--|
| | b. Organization | Pelican F | larbor Seabird St | ation | | | |
| | c. E-mail Address | Chloe@pelicanharbor.org | | | | | |
| | d. Phone Number | (786)389 | -9772 | Ext. | | | |
| | | | | | | | |
| 23. | Recipient Contact | Information | on | | | | |
| | a. Organization | Pelican F | larbor Seabird St | tation | | | |
| | b. Municipality and | l County | Miami-Dade | | | | |
| | c. Organization Ty | Гуре | | | | | |
| | □For Profit Entity | | | | | | |
| | ☑Non Profit 501(c | c)(3) | | | | | |
| | □Non Profit 501(c | 2)(4) | | | | | |
| | □Local Entity | | | | | | |
| | □University or Co | ollege | | | | | |
| | □Other (please sp | specify) | | | | | |
| | d. First Name | Chloe | | Last Name | Chelz | | |
| | e. E-mail Address | Chloe@pelicanharbor.org | | | | | |
| | f. Phone Number (786)389-9772 Ext. | | | | | | |
| 24. Lobbyist Contact Information | | | | | | | |
| | a. Name | Kelly C. Mallette | | | | | |
| | b. Firm Name | Ronald L. Book PA | | | | | |
| | c. E-mail Address | kelly@rlbookpa.com | | | | | |
| | d. Phone Number | (305)935-1866 | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.