



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3125

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Two low-income apartment complexes are located within the 100-year floodplain, putting nearly 200 vulnerable households at risk during major storms. The city is conducting a study to model the stormwater system in these areas and address failing stormwater infrastructure directly impacting these properties. The study and preliminary recommendations are expected by April 2025, then design/build will begin. This project aims to reduce flooding risks and protect residents from displacement and storm damage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,500,000 | 75% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 2,000,000 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 08/01/2025

d. What is the estimated completion date of construction? 01/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The City of Kissimmee Stormwater Fund will maintain system improvements.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Kissimmee

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the failing stormwater system in these areas and address failing infrastructure directly impacting these properties. This project aims to reduce flooding risks and protect residents from displacement and storm damage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Locate and replace failing stormwater system collection and outfall to mitigate flooding in the North Kissimmee Neighborhood with direct impact to properties along McLaren Circle in North Kissimmee.

c. What direct services will be provided to citizens by the appropriation project?



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The direct benefit is flood mitigation to residential properties and vulnerable households.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income residents of properties along McClaren Circle. Nearly 200 households will benefit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flood mitigation will prevent displacement of nearly 200 vulnerable households during and after major rain events. Outcomes will be measured through property damage assessment for the area and insurance claims data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties consistent with state guidelines are proposed.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.



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23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.