

LFIR #3126

1. Project Title	Kissimmee - Co	lumbia Avenue Co	rridor Improvement Pro	ject	
2. Senate Sponsor	Kristen Arringtor	1			
3. Date of Request	3/5/2025				
4. Project/Program De	escription				
units, refail, and sch improvements for Conetwork, repositioning	iools. The roadway olumbia Avenue ind ng and/or widening	is accessed by mo clude the following: of side sidewalks,	chicular access to a bus bre than 30,000 daily us 6ft widening of roadwa ADA improvements, ac e existing 3-lanes of roa	sers, and 10,000+ re by to create a 4-land Iding 4ft of bike land	esidents. Project
5. State Agency to re-	ceive requested fu	inds Departn	nent of Transportation		
State Agency conta	acted? No	•			
•					
6. Amount of the Non	recurring Request	for Fiscal Year 2	025-2026		
Type of Funding			Amou	unt	
Operating				0	
Fixed Capital Outlay				500,000	
Total State Funds	Requested			500,000	
7. Total Project Cost f	or Fiscal Year 202	5-2026 (including	ı matching funds avai	lable for this proje	ect)
•					,
Type of Funding	1 1 /f	t' #O\	Amount	Percentage	
Total State Funds R Matching Funds	requested (from que	estion #6)	500,000	6%	
Federal			1,200,000	15%	
State (excluding the	amount of this requ	uest)	0	0%	
Local	amount of the roge		6,300,000	79%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	025-2026	8,000,000	100%	
8. Has this project pro If yes, provide the	•		No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fund	ing likely to be rec	uested?	No		
a. If yes, indicate n	onrecurring amou	ınt per year.			
b. Describe the so	urce of funding th	at can be used in	lieu of state funding.		
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o. Status of Construction	11			
a. What is the current	phase of the project?			
Planning 💽	Design Construction	O N/A		
b. Is the project "shov	el ready" (i.e permitted)?	No		
c. What is the estimate	ed start date of construction?	08/01/2025		
d. What is the estimate	ed completion date of constru	o1/01/2026		
e. What funding strear	n will be used for ongoing op	erations and mainten	ance of the project?	
The City of Kissimmee	e maintains system improvemer	ts with General Funds.		
	e facility to receive, directly o the owners of the facility and		capital outlay fundi	ng. Include the
City of Kissimmee				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction	500,000
Total State Funds Requested (must equal total from question #6)		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to improve pedestrian and vehicular safety by repositioning and/or widening sidewalks, ADA improvements, 4ft of bike lane, stormwater improvements, and roadway surfacing.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project improvements for Columbia Avenue include the following: 6ft widening of roadway to create a 4-lane urban roadway network, repositioning and/or widening of side sidewalks, ADA improvements, adding 4ft of bike lanes, relocation of existing drainage and drainage improvements, and resurfacing the existing 3-lanes of roadway.

c. What direct services will be provided to citizens by the appropriation project?



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The direct benefit is a safer community.	
d. Who is the target population served by this project? How many individuals are expected	to be served?
More than 30,000 daily users, 10,000+ residents and area businesses.	
e. What is the expected benefit or outcome of this project? What is the methodology by wh be measured?	ich this outcome will
The expected benefit is improved physical health, community safety and improved access for pe The methodologies that will be used to measure the outcomes is long-term monitoring and condit	ople with disabilities. ion reports.
f. What are the suggested penalties that the contracting agency may consider in addition to for failing to meet deliverables or performance measures provided for in the contract?	o its standard penalties
Standard penalties with state guidelines are proposed.	
14. Is this project related to mitigation, response, or recovery from a natural disaster? No	
a. If Yes, what phase best describes the project?	
☐ Mitigation (reducing or eliminating potential loss of life or property)	
□ Response (addressing the immediate and short-term effects of a natural disaster)	
□ Recovery (assisting communities return to normal operations, including rebuilding damaged i	nfastructure)
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration	ion):
15. Has the entity applied for or received federal assistance for this project?	
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	_
b. Provide the total project cost listed on the FEMA project worksheet:	7
16. Has the entity applied for or received state assistance for this project (other than this reque	」 est)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	



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a. If yes, specify th Commerce):	e progran	1 and state ager	ncy (ex. Loca	al Governmen	t Emergenc
Requester Contac	t Informat	ion			
First Name	Desiree		Last Name	Matthews	
. Organization	City of Ki	issimmee			
. E-mail Address	desiree.r	natthews@kissin	nmee.gov		
Phone Number	(407)518	-2302	Ext.		
ecipient Contact	Informati	on			
. Organization	City of Ki	issimmee			
. Municipality and	d County	Osceola			
Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
. First Name	Mike		Last Name	Steigerwald	
E-mail Address	mike.stei	gerwald@kissim	mee.gov		
Phone Number	(407)518	-2300	Ext.		
obbyist Contact I	nformatio	on			
Name	Angela N	M. Drzewiecki			
. Firm Name	GrayRob	oinson PA			
c. E-mail Address	angela.d	rzewiecki@gray-	robinson.con	n	
d. Phone Number	(850)577	-9090			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.