



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3146

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lily's Warrior Project is committed to improving the well-being of pediatric patients in Central Florida by providing essential therapeutic resources that support emotional and psychological health. Our initiatives include medical play puppets, craft and music therapy tools, and gaming resources for teens—each designed to alleviate stress and enhance patient resilience. Additionally, we supply hygiene care packages for caregivers, ensuring their well-being and enabling them to better support their child's recovery. Through these services, we help families navigate complex medical diagnoses and foster a holistic care environment throughout hospital treatment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	50,000
Fixed Capital Outlay	0
Total State Funds Requested	50,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	50,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	(\$300) Management - State Forms Filings, (\$330) Technology - Microsoft, Website Domain, Ink, Authoring Tools. (\$225) PO Box - legal correspondence location, (\$1,000) Marketing - Flyers, QR Codes collateral, volunteer T-shirts/hats.	1,855
Consultants/Contracted Services/Study	(\$3,000) : CPA, accountant, consultant, legal. Consultant/Legal (\$3,000) - Social media posting, legal review of forms.	6,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	(\$550) Marketing – Labels, branded materials for hygiene packets (\$1,045) Mileage – Hospital drop-offs (\$15,000) Hygiene Packets – Materials for kits (\$4,050) Gaming – Consoles, monitors, game cards for teens (\$20,000) Play Therapy – Medical puppets, music therapy, crafts, (\$1,000) U-Haul – Transporting supplies, (\$500) Packing – Boxes, tape, labels, cutters.	42,145
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		50,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will support pediatric patients in Central Florida and nearby counties by providing play therapy tools like medical play puppets, craft and music therapy items, and gaming resources for teens to enhance emotional wellness. Hygiene packets for caregivers will promote well-being, enabling better patient support. These emotional and psychological resources will help families navigate diagnoses, fostering holistic care throughout hospital treatment.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will support pediatric patients and their families by enhancing well-being through community outreach, medical play therapy, hygiene kits for caregivers, gaming equipment for teens, and educational resources. These activities and services provide comfort and support during hospital stays.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide pediatric patients and their caregivers with direct support through medical play, play therapy, music therapy, craft activities, and gaming systems with tournaments for teenage patients. These engaging services foster emotional well-being, provide comfort, and enhance quality of life during hospital stays, creating a supportive and enriching environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve over 800 individuals, including those facing mental or physical health challenges, economic hardship, unemployment, homelessness, and at-risk youth. It will also support preschool, grade school, and high school students, as well as the general population, with the majority of funds benefiting no specific group.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will be measured via volunteer testimonials, feedback from hospital staff, social media engagement, and a deliverables log. Due to HIPAA regulations, direct input will be gathered through authorized in-hospital care providers such as Child Life Care & Streetlight. This ensures play therapy resources support physical benefits and promotes healing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Unused funds not allocated to Lily's Warrior Project outreach programs will be returned. Deliverables, such as expense reports, promotional materials, community engagement records, and photos submitted to partner organizations, will ensure transparency. In case of unmet goals, remedies such as fund returns or performance adjustments can be discussed collaboratively.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.