



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3153

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Hillsboro Beach is requesting funds to relocate the single source of water to the Town of Hillsboro Beach. The water main is currently attached to the underside of a small canal bridge that has exceeded its useful life. This old bridge, currently owned by The City of Lighthouse point, is scheduled to be replaced in 2027. Hillsboro Beach will be required to relocate its potable water main prior to the demolition and construction of the new bridge. This water line is the only means of delivering water to Hillsboro Beach.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	425,000
Total State Funds Requested	425,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,000	49%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	51%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	875,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 07/01/2025

d. What is the estimated completion date of construction? 05/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The Town of Hillsboro Beach will budget the appropriate funds for ongoing operations and maintenance of the finished project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Hillsboro Beach, a municipal government, will utilize these funds to maintain water distribution assets within its own water department.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hillsboro Beach will contract with an engineer to prepare the design and construction permit for the relocation of a 16" potable water main. The funds will also be used for the construction phase of relocating the water main via subaqueous crossing under the canal.	425,000
Total State Funds Requested (must equal total from question #6)		425,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town of Hillsboro Beach is requesting these funds for the specific purpose of relocating a potable water main currently attached to the underside of a small canal bridge that has exceeded its useful life. This old bridge, currently owned by The City of Lighthouse Point, is scheduled to be replaced in 2027. Hillsboro Beach will be required to relocate its potable water main prior to the demolition and construction of the new bridge. This water line is the only water source for Hillsboro Beach.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Hillsboro Beach will contract with an engineer to prepare the design and construction permit for the relocation of a 16" potable water main. The funds will also be used for the construction phase of relocating the water main via subaqueous crossing under the canal.

c. What direct services will be provided to citizens by the appropriation project?

This 16" potable water main ties the Hillsboro Beach water treatment facility to the residents of Hillsboro Beach and is the only water main that provides water service to the residents on the barrier island. Relocation of the 16" potable water main will be mandatory prior to the demolition and construction of the new bridge. The relocation of this water main will ensure potable water service to the residents of Hillsboro Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire residential population of Hillsboro Beach, including 247 potable water connections and a population of 2,500.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through design, permitting and final relocation of the 16" potable water main, ensures that the residents of Hillsboro Beach continue to receive potable water service on the barrier island.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failing to meet deliverables will result in funding being reimbursed to the State.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?



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22. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

23. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number** **Ext.**

24. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.