



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3154

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funds will be used to replace the Town's water treatment facility's current 100,000 gallon storage tank with a new 260,000 gallon storage tank. The current storage tank was built in 1970 and has exceeded its useful life. A tank inspection gave the overall integrity of the tank as in "poor condition" and needing to be replaced. The new 260,000 gallon storage tank will increase current capacity, meeting all future potable water needs as well as fire flow protection requirements.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	47%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	53%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,900,000	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3154

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

The Town of Hillsboro Beach will annually budget the necessary funds for ongoing operations and maintenance of the finished project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Hillsboro Beach, a municipal government, will utilize these funds to design, permit and construct a new 260,000 gallon potable water storage tank for its water treatment facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	In 2024 Hillsboro Beach had consultants complete the design and engineering to replace the current 100,000 gallon water tank with a new 260,000 gallon tank. A formal solicitation was issued, but responses exceeded the financial capacity of the utility, with construction costing approximately \$1.9 million. The new 260,000 gallon water storage tank will serve the residents of Hillsboro Beach. These funds will also be used for the construction phase of the project.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

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Fiscal Year 2025-2026

LFIR # 3154

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b. What activities and services will be provided to meet the intended purpose of these funds?

These funds would provide for the permitting and construction of a new 260,000 gallon water storage reservoir for the Town of Hillsboro Beach's water treatment facility.

c. What direct services will be provided to citizens by the appropriation project?

Replacement of the current (old) 100,000-gallon water storage tank with a new 260,000 gallon water storage tank would provide sufficient water storage for maximum daily demand and for fire flow (fire protection) demand for the residents of Hillsboro Beach. However, the additional water storage capacity would also be beneficial during times of emergencies, providing emergency water services to the interconnecting cities of Deerfield Beach and portions of the City of Lighthouse Point, areas currently serviced by Broward County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire residential population of Hillsboro Beach, including 247 potable water connections and a population of 2,500.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacement of the current 100,000 gallon water storage tank with a new 260,000 gallon water storage tank will increase capacity, meeting all future potable water needs as well as fire flow protection requirements. The additional water storage capacity will also be beneficial during times of emergencies, providing water services to adjacent communities as needed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failing to meet deliverables will result in financial drawdowns being denied, and/or funding being reimbursed to the State.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3154

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3154

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.