

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 3165

Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr If yes, provide the Fiscal Year (уууу-уу) 9. Is future-year fund a. If yes, indicate r	e amount of this request for Fiscal Year 20 reviously received most recent instantantal Recurring received in glikely to be reconnected amount of this request.	uest) 025-2026 state funding? nce: ount Nonrecurring quested? unt per year.	750,000 0 1,350,000 0 2,100,000 No Specific Appropriation #	36% 0% 0% 64% 0% 100%		
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr If yes, provide the Fiscal Year (уууу-уу) 9. Is future-year fund	e amount of this request for Fiscal Year 20 eviously received most recent instandard Recurring	uest) 025-2026 state funding? nce: ount Nonrecurring quested?	750,000 0 1,350,000 0 2,100,000 No Specific Appropriation #	36% 0% 0% 64% 0% 100%		
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Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr	e amount of this requested a second s	uest) 025-2026 state funding?	750,000 0 1,350,000 0 2,100,000	36% 0% 0% 64% 0%		
Total State Funds R Matching Funds Federal State (excluding the Local Other	e amount of this requ	uest)	750,000 0 0 1,350,000 0	36% 0% 0% 64% 0%		
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Total State Funds R Matching Funds Federal State (excluding the Local			750,000 0 0 1,350,000	36% 0% 0% 64%		
Total State Funds R Matching Funds Federal State (excluding the			750,000	36% 0% 0%		
Total State Funds R Matching Funds Federal			750,000	36%		
Total State Funds R	Requested (from que	estion #6)				
	Requested (from que	estion #6)				
Type of Funding						
. Total Project Cost	ioi riscai Teal 202	3-2026 (including	matching funds avail Amount	Percentage	ect)	
	•	E 2026 (including	motobing funds avail	750,000	.04)	
Fixed Capital Outlay Total State Funds			750,000			
Operating				750,000		
Type of Funding			Amount			
6. Amount of the Non		for Fiscal Year 20	25-2026			
5. State Agency to re State Agency conta	•	Inds Departm	ent of Environmental F	Protection		
separated by railroa railroad easement of along Dixie Highway negatively impact the	ad track. For the are cannot meet level of y from 8th Ave Sout ne water quality of L ces (BMP) - exfiltra	a west of the railroa service (LOS) during th to 10th Ave South ake Worth Lagoon, tion trenches, upsiz	ad, drainage conveyand ng storm events. East on These flood locations the receiving waterbook ed reinforced concrete	ces that direct storr of the tracks, LOS on s are nonpoint sour dy. The project will	n flows under the deficiencies extend rces of pollutants that implement Best	
4. Project/Program D	•	provements along th	ne City's 10th Ave Sout	h and Divie Highwa	ay in adiacent areas	
3. Date of Request	3/6/2025					
	Mack Demaid					
2. Senate Sponsor	Mack Bernard					
2. Senate Sponsor	Improvements Mack Parpard					



10. Status of Construction

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

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O N/A

No

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

c. What is the estimated start da	te of construction?	05/01/2025		
d. What is the estimated comple	09/01/2025			
e. What funding stream will be u	sed for ongoing operations	and maintenance of	the project?	
City of Lake Worth Beach Water	Utilities operating budget			
List the owners of the facility to relationship between the owne	o receive, directly or indirec rs of the facility and the ent	tly, any fixed capital d	outlay funding. Inc	clude the
City of Lake Worth Beach				
Details on how the requested st	ate funds will be expended			,
Spending Category		Description		Amount
Administrative Costs: Executive Director/Project Head				_
Salary and Benefits				0
Other Salary and Benefits				C
Expense/Equipment/Travel/Supplies/ Other				C
Consultants/Contracted Services/Study				C
Operational Costs				
Salary and Benefits				C
Expense/Equipment/Travel/Supplies/ Other				C
Consultants/Contracted Services/Study				0
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction of BMPs			750,000
Total State Funds Requested (m	ust equal total from question	n #6)		750,000
Program Performance a. What specific purpose or go Reduction of flooding along a cr			in Lake Worth Lag	oon
	· •			0011
b. What activities and services	will be provided to meet the	e intended purpose of	these tunds?	
Excavation and installation of ne	ew storm water pipes and infra	structure		<u> </u>

c. What direct services will be provided to citizens by the appropriation project?



☐ No, but intends to apply

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Restoring proper storm water infrastructure to this section of roads will help relieve the entire storm water management area. Better drainage will be realized immediately.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Lake Worth Beach, commuters using the major roads involved in this project, potential evacuees of a natural disaster

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality in Lake Worth Lagoon, measured as nutrient levels. Reduction of flooding, measured as decrease in flooding events.

penalties

	. What are the suggested penalties that the contracting agency may consider in addition to its standard or failing to meet deliverables or performance measures provided for in the contract?
	Any state funds received and expended will be reimbursed.
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	I Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:
b.	Provide the total project cost listed on the FEMA project worksheet:
16. H	las the entity applied for or received state assistance for this project (other than this request)?
	1 Yes, Applied
	l Yes, Received
	l No



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	a. If yes, specify th Commerce):	e program and state age	ency (ex. Loca	al Government Emergency	y Bridge Loan, Department of
PI	ease complete	e questions 17 th	rough 21	for Water Projects	only.
17.	Have you been aw	arded or applied for alte	rnative state	funding for this project?	
	☑ Water Quality I	mprovement Grant Progra	ım		
	☐ Resilient Florida	a Grant Program			
	☐ Wastewater Re	evolving Loan			
	□ Drinking Water	Revolving Loan			
	☐ Small Commun	nity Wastewater Treatment	Grant		
	☐ Other (please s	specify, ex. Alternative Wa	ter Supply Gra	ants)	
	□ N/A				
18.	What is the popula	ation economic status?			
	☐ Financially Disa	advantaged Community (c	h. 62-552, F.A	a.C)	
	☐ Financially Disa	advantaged Municipality (d	ch. 62-552, F. <i>A</i>	A.C)	
	☐ Rural Area of E	Economic Concern			
	☐ Rural Area of C) Opportunity (s. 288.0656, F	Florida Statute	s)	
	☑ N/A				
19.	What is the status	of construction?			
	Not started				
20.	What percentage of	of the construction has b	een complet	ed?	
	0%				
21	. What is the estima	ated completion date of	construction [•]	? 09/01/2025	
22.	Requester Contac	t Information			
	a. First Name	Jamie	Last Name	Brown	
	b. Organization City of Lake Worth Beach				
		jbrown@lakeworthbeach			
	d. Phone Number	(501)020-4403	Ext.		



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23. Recipient Contact Information							
a. Organization	City of Lake Worth Beach						
b. Municipality and County Palm Beach							
c. Organization Type							
□For Profit Entity	Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
☑Local Entity	☑Local Entity						
□University or Co	□University or College						
□Other (please sp	□Other (please specify)						
d. First Name	Jamie		Last Name	Brown			
e. E-mail Address	jbrown@lakeworthbeachfl.gov						
f. Phone Number	(561)628	-4403	Ext.				
24. Lobbyist Contact Information							
a. Name	Jared Rosenstein						
b. Firm Name	Capital City Consulting LLC						
c. E-mail Address	jared@cccfla.com						
d. Phone Number	(786)247-8716						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.