



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3178

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds for the Girl Scout Camp Kateri Capital Improvement Project will expand service capacity, enhance program quality, and improve ADA accessibility to better serve at-risk youth and economically disadvantaged girls.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	57%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	43%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	700,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

05/29/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Revenue generated from product sales, program registration, and fundraising will be used for ongoing operations and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Girl Scouts of Gateway Council are the owners and would directly receive the funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dining hall & cabin improvements, equipment and supplies; HVAC; Generator; ATV	400,000
Total State Funds Requested (must equal total from question #6)		400,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will provide safe shelter, air-conditioned, and ADA-accessible facilities, along with upgraded infrastructure to create a secure and inclusive environment. Girls will benefit from mentorship, life skills training, and outdoor education programs. Expanded capacity and accessibility will enable more at-risk and economically disadvantaged girls to participate in experiences that promote confidence, leadership, and engagement.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Girl Scout Camp Kateri Capital Improvement Project will provide outdoor adventure programs, leadership development, and team-building exercises. Girls will engage in hiking, waterfront activities, and cultural enrichment programs. Mental health and wellness initiatives will promote emotional well-being and personal growth.



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c. What direct services will be provided to citizens by the appropriation project?

The project will provide safe shelter, air-conditioned, and ADA-accessible facilities, along with upgraded infrastructure to create a secure and inclusive environment. Girls will benefit from mentorship, life skills training, and outdoor education programs. Expanded capacity and accessibility will enable more at-risk and economically disadvantaged girls to participate in experiences that promote confidence, leadership, and engagement.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is at risk and economically disadvantaged girls.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Camp Kateri Capital Improvement Project will enhance the camp's ability to serve at-risk and economically disadvantaged girls by upgrading facilities, improving ADA accessibility, and expanding programming. These enhancements will support physical health, emotional resilience, leadership, and academic success, fostering personal growth and reducing the risk of criminal justice involvement. Outcomes will be measured through program statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding funds until deliverables are met, reducing overall funding proportional to unmet outcomes, or requiring a corrective action plan with defined timelines.

14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.