



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3182

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding will support targeted efforts to minimize inflow and infiltration (I&I) within the sanitary sewer collection system, particularly during rainfall events. By addressing sources of excess water entering the system, these improvements will enhance capacity, reduce the risk of overflows, and improve overall system efficiency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City of Palm Coast Capital Fund

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2025

d. What is the estimated completion date of construction?

9/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of Palm Coast Capital Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City Owned

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction services, construction engineering inspection services, construction	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to reduce inflow and infiltration (I&I) within the sanitary sewer collection system, specifically by identifying and addressing sources of excess water entering the system during rainfall events. This will help improve system capacity, prevent overflows, reduce unnecessary treatment costs, and enhance overall wastewater infrastructure efficiency and reliability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will support a range of activities and services aimed at reducing inflow and infiltration (I&I) in the sanitary sewer collection system, including:
 CCTV Inspections and Smoke Testing – Identifying sources of I&I, such as cracked pipes, faulty connections, and unauthorized stormwater connections.
 Manhole Rehabilitation – Sealing or lining deteriorated manholes to prevent groundwater intrusion.
 Gravity Sewer Lining and Repairs – Installing cured-in-place pipe (CIPP) liners or replacing damaged sewer mains to eliminate leaks.
 Lateral Lining and Sealing – Repairing private service laterals to prevent infiltration from residential and commercial properties.
 Flow Monitoring and Data Analysis – Installing flow meters and pressure sensors to measure system performance and pinpoint high I&I areas.
 Public Outreach and Compliance Efforts – Educating property owners on I&I sources and enforcing compliance with sewer system regulations.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide direct services to citizens by improving the reliability and efficiency of the sanitary sewer collection system. These services include:
 Reduced Risk of Sewer Backups and Overflows – By minimizing inflow and infiltration (I&I), the system will be better equipped to handle rainfall events, reducing the likelihood of sewer backups into homes and businesses.
 Improved Public Health and Safety – Preventing overflows and leaks helps protect the community from potential health hazards caused by wastewater contamination.
 Enhanced Sewer System Performance – Infrastructure upgrades will lead to fewer service disruptions, ensuring consistent wastewater collection and treatment.
 Lower Long-Term Costs for Ratepayers – Reducing excess water entering the system decreases unnecessary wastewater treatment costs, which can help stabilize utility rates.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes all residents, businesses, and institutions connected to the sanitary sewer system within the service area. This includes homeowners, commercial property owners, and public facilities that rely on the system for wastewater collection and treatment.

The project is expected to benefit the entire community by improving sewer system reliability, reducing the risk of overflows, and lowering treatment costs. Based on the service area population, it is estimated that over 110,000 residents will directly or indirectly benefit from these improvements. Additionally, businesses and public facilities within the service area will experience enhanced system performance and reduced disruptions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The success of the project will be measured using key performance indicators (KPIs) such as flow monitoring data to compare pre- and post-project infiltration levels, CCTV and smoke testing results to track identified and mitigated I&I sources, and reductions in SSOs and sewer backups. Additionally, influent volumes at wastewater treatment plants during rain events will be analyzed to assess effectiveness, along with cost savings in treatment and maintenance. Progress will also be tracked through completion rates of pipeline lining, manhole rehabilitation, and lateral sealing. These metrics will ensure accountability and demonstrate improvements in system performance and cost efficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revision of Funds

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)



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- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A



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18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready for implementation

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

09/30/2026

22. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

23. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.



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24. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.