



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3201

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The project involves the construction of a Regional Public Safety Multi-Purpose Complex and Emergency Operations Center. This specialized facility is dedicated to enhancing public safety and will serve as a training hub for first responders, law enforcement, and various local, regional, and international agencies. Additionally, it will offer community risk reduction and public safety education programs for residents. The Emergency Operations Center will enable the City's administrative staff, Fire Rescue, Police Department, Code Enforcement to collaborate effectively in a unified space, allowing for coordinated response efforts during disasters such as hurricanes and large-scale emergencies within the city. Funding for this project is not offered through state or federal grants.

5. **State Agency to receive requested funds**
- State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>750,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No
- If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**  Yes
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

Non-Ad Valorem tax revenue which would require an increase to the Fire Assessment rate that the property owners of the City pay



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2026

d. What is the estimated completion date of construction?

01/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

The city will utilize the fire rescue funds and general operating funding through the city approved budget.

### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is the city of North Lauderdale, so benefits are directly to the city and its residents, business owners, etc.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This project will be divided into 2 phases. The city is requesting \$500,000 with a city match of \$250,000 to fund phase 1 of the design and engineering. Phase 2 would be the facility buildout.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested will be utilized for the construction of a Regional Public Safety Multi-Purpose Complex and Emergency Operations Center. This specialized facility will enhance public safety by serving as a comprehensive training hub for first responders, law enforcement, and various local, regional, and international agencies. It will also provide community risk reduction and public safety education programs for residents, fostering greater preparedness and awareness. Additionally, the Emergency Operations Center will enable the City's administrative staff, Fire Rescue, Police Department, and Code Enforcement to operate collaboratively in a unified space, ensuring coordinated and efficient response efforts during disasters such as hurricanes and other large-scale emergencies. As funding for this project is not available through state or federal grants, the requested funds are essential to bringing this critical initiative to fruition.

#### **b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities and services provided through the use of these funds will include: Training and Development: Establishing a dedicated hub for comprehensive training programs for first responders, law enforcement, and various local, regional, and international agencies to enhance preparedness and operational effectiveness. Community Risk Reduction and Education: Offering programs designed to educate residents on public safety and disaster preparedness, fostering a safer and more resilient community. Emergency Operations Coordination: Creating a state-of-the-art Emergency Operations Center where the City's administrative staff, Fire Rescue, Police Department, and Code Enforcement can collaborate in a unified space to plan, manage, and execute coordinated response efforts during hurricanes and other large-scale emergencies. These activities and services collectively contribute to enhancing public safety, improving emergency response capabilities, and safety to the city and Broward County.

#### **c. What direct services will be provided to citizens by the appropriation project?**

The appropriation project will provide the following direct services to citizens: Public Safety Education and Awareness Programs: Residents will benefit from educational initiatives aimed at reducing risks and improving public safety awareness, helping them better prepare for emergencies and disasters. Enhanced Emergency Response: The centralized Emergency Operations Center will enable efficient coordination among City administrative staff, Fire Rescue, Police Department, and Code Enforcement, ensuring faster and more effective responses to disasters such as hurricanes and other large-scale emergencies. Community Risk Reduction Services: Proactive risk reduction measures, such as safety inspections, hazard mitigation, and preparedness training, will directly enhance the safety and well-being of citizens. Improved First Responder Training: The goal is to strengthen public safety, reduce risks, and ensure a more resilient and well-prepared community.

#### **d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project includes: Residents of North Lauderdale: Over 47,000 citizens will benefit directly from improved public safety education, community risk reduction programs, and enhanced emergency response capabilities. First Responders and Law Enforcement Agencies: Local, regional, and international agencies will utilize the facility as a training hub, enhancing their preparedness and effectiveness in serving their respective communities. City Administrative Staff: Key departments, including Fire Rescue, Police, and Code Enforcement, will leverage the centralized Emergency Operations Center for coordinated disaster response and city-wide emergency management. Overall, the project is expected to serve the entire population of North Lauderdale, alongside numerous first responders and law enforcement professionals from various jurisdictions. The impact will extend to thousands of additional individuals in surrounding areas through improved regional safety.

#### **e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected Benefits/Outcomes: Enhanced Public Safety, Improved Training for First Responders and increased Community Preparedness: The facility will improve the efficiency and effectiveness of emergency response efforts during disasters and large-scale emergencies, reducing harm to residents and property. The centralized Emergency Operations Center will enable city departments to collaborate effectively, ensuring a unified response during critical incidents. The methodology for measuring outcomes is by tracking improvements in emergency response times for Fire Rescue, Police, and other services during disasters. Additional areas to measure outcomes are through: Training Participation and Effectiveness, Community Engagement, Disaster Response Performance, and Resident Satisfaction Surveys. By tracking these metrics, the project's impact on public safety and community resilience can be effectively measured and continuously improved.

#### **f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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We do not feel there will be any negative issues associated with this project and all expectations will be met. We will ensure that a performance bond is issued and if set backs occur then corrective actions at the contractor's expense will be drafted to address deficiencies or substandard work.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.



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#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*