

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

North Lauderdale Stormwater Utility Vacuum Truck

LFIR # 3202

2. Senate Sponsor	Rosalind Osgood				
3. Date of Request	3/4/2025				
4. Project/Program D	escription				
our communities. H routine cleaning, de they operate efficier	ge systems are crucial for ma owever, they require regular bris removal, and quick acce ntly and reliably during storm ling proactive maintenance a	maintenan ess to storm events. Th	ce to remain effective nwater system compo ne vehicle will also co	e. The vacuum exca nents for inspection ntribute to the longe	vation truck will support and repairs, ensuring er-term sustainability of
5. State Agency to re	ceive requested funds	Departme	ent of Environmental	Protection	
State Agency cont	acted? Yes				
• Amount of the Non	recurring Request for Fisc	al Voar 20°	25-2026		
		ai i c ai 20			
Type of Funding			Amo		
Operating				325,000	
Fixed Capital Outlay				335 000	
Total State Funds	Requested			325,000	
7. Total Project Cost	for Fiscal Year 2025-2026 (including ı	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds F	Requested (from question #6)	325,000	50%	
Matching Funds					
Federal			0	0%	
,	e amount of this request)		0	0%	
Local			325,000	50%	
Other			0	0%	
Total Project Cost	s for Fiscal Year 2025-2026		650,000	100%	
8 Has this project pr	reviously received state fur	ndina?	No		
	most recent instance:	ianig.	140		
3 1 2 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
Fiscal Year	Amount		Specific Appropriation #	Vetoed	
(уууу-уу)	Recurring Nonro	ecurring	Appropriation #		
9. Is future-vear fund	ing likely to be requested?	,	No		
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•	nonrecurring amount per y				
b. Describe the so	urce of funding that can be	used in li	eu of state funding.		



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0. Status of Const		he project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?				
c. What is the es	stimated start da	te of construction?				
d. What is the es	stimated comple	tion date of constru	ction?			
e. What funding	stream will be u	sed for ongoing ope	rations a	ind maintenanc	e of the project?	1
		o receive, directly or rs of the facility and			pital outlay fundi	ng. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	The funds will be used to purchase one vacuum excavation truck at approximately \$650,000 of which the City will provide \$325,000.	325,000	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 325,000			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

If approved, the grant will enable the acquisition of a vacuum excavation truck to enhance stormwater drainage system maintenance. This truck will improve efficiency, reduce infrastructure damage, and increase safety by using non-invasive excavation methods. It will allow for quicker, more effective debris removal and repairs, leading to fewer disruptions, lower long-term maintenance costs, and a more reliable system. Ultimately, it will support proactive stormwater management, contributing to a safer and more resilient community infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The vacuum excavation truck will provide efficient, non-invasive excavation services for stormwater drainage system maintenance. This includes debris removal, cleaning, and repairs around stormwater pipes and infrastructure. The truck will facilitate faster inspections and reduce the risk of damage to surrounding utilities. It will enhance safety, minimize disruptions, and enable proactive maintenance to ensure the stormwater system operates effectively, reducing flooding risks and extending system lifespan.

c. What direct services will be provided to citizens by the appropriation project?

The vacuum excavation truck will directly benefit citizens by ensuring more efficient and reliable stormwater drainage. It will enable faster, safer cleaning and maintenance of drainage systems, preventing blockages and reducing flood risks. This proactive maintenance will improve stormwater management, reduce environmental impacts, and enhance community safety by minimizing flooding during heavy rain, contributing to a cleaner, more resilient local environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the vacuum excavation truck includes ALL residents and businesses within the City of North Lauderdale who rely on the stormwater drainage system for flood prevention and water management. It will benefit areas prone to flooding, reduce stormwater-related disruptions, and enhance overall public safety. Additionally, it will support local infrastructure maintenance workers by providing them with the tools needed to efficiently manage the system, ultimately improving the quality of life for the entire community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit from acquiring the vacuum excavation truck is improved stormwater drainage system efficiency, reduced flooding risks, and enhanced public safety. The methodology for measuring this outcome will include tracking the frequency and speed of maintenance tasks, monitoring reductions in flooding incidents, and assessing the condition of the drainage system through regular inspections. Additionally, data on maintenance cost savings and infrastructure longevity will be collected to evaluate long-term effectiveness and overall community impact.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We do not feel there will be any negative issues associated with this acquisition and all expectations will be met 100%

	V	we do not leef there will be any negative issues associated with this acquisition and all expectations will be met 100
14.	ls	this project related to mitigation, response, or recovery from a natural disaster? No
á	a. If	f Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k	b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	На	as the entity applied for or received federal assistance for this project?
		Yes, Applied
		Yes, Received
		No
		No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b.	Provide the total project cost listed on the FEMA project worksheet:	
16. H	las the entity applied for or received state assistance for this project (other than this reque	est)?
	Yes, Applied	
	Yes, Received	
] No	
	No, but intends to apply	
a. Co	If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loommerce):	an, Department o
Plea	ase complete questions 17 through 21 for Water Projects only.	
17. H	ave you been awarded or applied for alternative state funding for this project?	
	□ Water Quality Improvement Grant Program	
	☐ Resilient Florida Grant Program	
	□ Wastewater Revolving Loan	
	□ Drinking Water Revolving Loan	
	☐ Small Community Wastewater Treatment Grant	
	☐ Other (please specify, ex. Alternative Water Supply Grants)	
	☑ N/A	
18. W	/hat is the population economic status?	
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
	□ Rural Area of Economic Concern	
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
	□ N/A	
19. W	/hat is the status of construction?	
	Not ready	

20. What percentage of the construction has been completed?



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21. What is the estima	ated comp	letion date of c	onstruction?	? 12/31/2025	
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22. Requester Contact		ion	1 [
a. First Name	Michael		Last Name	Sargis	
b. Organization	City of No	City of North Lauderdale			
c. E-mail Address	msargis@	msargis@nlauderdale.org			
d. Phone Number	(954)597-	-4731	Ext.		
23. Recipient Contact	Information	on			
a. Organization	City of No	orth Lauderdale			
b. Municipality and	d County	Broward			
c. Organization Ty	pe				
	-				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)				
☑Local Entity					
□University or College					
□Other (please sp	pecify)				
d. First Name	Michael		Last Name	Sargis	
e. E-mail Address	msargis@	nlauderdale.org			
f. Phone Number	(954)597-	-4731	Ext.		
24. Lobbyist Contact I	nformatio	n			
a. Name	LaToya S	Sheals			
b. Firm Name					
c. E-mail Address					
d Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.