



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3204

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

As part of the City's ongoing commitment to remove septic tanks from close proximity to the Caloosahatchee River, the City is currently in design of a septic to sewer project in Zone G, H and I. The watermain in this area of the City are 2" galvanized pipe that do not provide adequate pressure, flow and fire protection. The City is seeking funding to assist with the replacement of the water lines while contractors are onsite installing the new sewer system. Completing these projects in parallel will improve efficiency, decrease impacts to homeowners and reduce the cost to the ratepayers.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	2,700,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	97%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	3%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,100,000	100%

8. **Has this project previously received state funding?** No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 1/31/2026

d. What is the estimated completion date of construction? 1/31/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Utility Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of LaBelle - local government

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Pre-construction, construction, and construction administration	300,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Pre-construction, construction, and construction administration of the water lines while contractors are onsite installing the new sewer system. Completing these projects in parallel will improve efficiency, decrease impacts to homeowners and reduce the cost to the ratepayers.	2,700,000
Total State Funds Requested (must equal total from question #6)		3,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The water mains in this area of the City are 2" galvanized pipe that do not provide adequate pressure, flow and fire protection. Replacing these lines will allow for adequate pressure and flow needed for fire protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used for pre-construction, construction, and construction administration of 2" galvanized pipe replacement.



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c. What direct services will be provided to citizens by the appropriation project?

None

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of LaBelle - population of 5,222.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved flow and pressure to adequately provide fire protection. Flow and pressure before and after can be measured and compared.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Permitting, withholding payment, invoice reduction, corrective action plan, termination of agreement

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Water Quality - WG041

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not started

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

1/31/2028

22. Requester Contact Information

a. First Name Julie **Last Name** Wilkins

b. Organization City of LaBelle

c. E-mail Address juliewilkins@citylabelle.com

d. Phone Number (863)675-2872 **Ext.**



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23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.