



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3210

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Requested funds will be used to implement the "Sailing to Success" enrichment component of the after-school program at Coral Park Elementary, directly serving students with disabilities. The additional component will build on the current academic, enrichment after-school activities as well as building social skills and fostering independence.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	185,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>185,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	185,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>185,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	Teachers, Activity Leaders, Community School Program Specialists, and Support Staff salaries, including fringe and benefits.	143,480
Expense/Equipment/Travel/Supplies/Other	Educational materials and supplies, including sensory materials, art materials, and STEAM supplies. Curriculum materials, including reading, math, and science books. Additional snacks and other expenditures associated with comprehensive after-school enrichment programs.	41,520
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>185,000</b>

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Requested funds will be used to implement the "Sailing to Success" enrichment component of the after-school program at Coral Park Elementary, directly serving students with disabilities. The additional component will build on the current academic, enrichment after-school activities as well as building social skills and fostering independence.

b. What activities and services will be provided to meet the intended purpose of these funds?



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"Sailing to Success" will be an additional component to the after-school program at Coral Park Elementary, increasing participation of students with disabilities. Students will receive academic help, performing and visual arts enrichment, outdoor physical play, tutoring, independence-building, and social skills development.

**c. What direct services will be provided to citizens by the appropriation project?**

The funding will provide more after-school enrichment opportunities for students with disabilities at Coral Park Elementary. Funding will go toward educational materials and supplies and a combination of instructional and support staff from Coral Park Elementary needed to staff the program. Students will have a 1:10 adult to student ratio for necessary academic and emotional support.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The after-school enrichment program is designed to serve approximately 60 students with disabilities at Coral Park Elementary.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this program includes: improving the mental and physical health of students with disabilities through in-house learning enrichment and outdoor play if appropriate, enriching the cultural experience, and improving the quality of education by providing academic support. This will be measured through the documentation of activities, parent satisfaction surveys, and attendance reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Denial of future funds.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School Board of Miami-Dade County

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**



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d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*