

**LFIR # 3215** 

2. Senate Sponsor Corey Simon 3. Date of Request 3/6/2025 4. Project/Program Description Expansion of water distribution system by extending 4,500 ft to serve 5 businesses and 15 residences.  5. State Agency to receive requested funds State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026  Type of Funding Amount Operating Operat	1.	Project Title Wellborn Water System Suwannee CIP Watermain and Stormwater Project					
4. Project/Program Description  Expansion of water distribution system by extending 4,500 ft to serve 5 businesses and 15 residences.  5. State Agency to receive requested funds  State Agency contacted? No  6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026  Type of Funding Operating Operatin	2.	Senate Sponsor	Corey Simon				
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Type of Funding Operating			<u>.</u>				
Type of Funding Operating Operating Fixed Capital Outlay Total State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6)  Matching Funds Federal  O O O State (excluding the amount of this request) O Cother O O O O Total Project Costs for Fiscal Year 2025-2026 Other O O O O O O O O O O O O O O O O O O O				for Fiscal Voor 20	25.2026		
Operating Fixed Capital Outlay  Cotal State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding Amount Percentage Total State Funds Requested (from question #6)  Matching Funds Federal  Federal  O  O  State (excluding the amount of this request)  Local  Other  Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year  (yyyy-yy)  Recurring Nonrecurring No  Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.	г						
Fixed Capital Outlay  Total State Funds Requested  7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)  Type of Funding  Amount  Percentage  Total State Funds Requested (from question #6)  Matching Funds  Federal  O O O State (excluding the amount of this request)  Local O Other O Other O Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding?  If yes, provide the most recent instance:  Fiscal Year (yyyy-yy)  Recurring Nonrecurring  No  Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.	- 1				Amo		
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Matching Funds	<b>,</b> .	Type of Funding		, ,			.01)
Federal   0   0%			Requested (from que	stion #6)	621,000	100%	
State (excluding the amount of this request)  Local  Other  Other  Other  Total Project Costs for Fiscal Year 2025-2026  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year (yyyy-yy)  Recurring  No  Specific Appropriation #  9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.	Г						
Local 0 0% Other 0 0%  Total Project Costs for Fiscal Year 2025-2026 621,000 100%  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year Amount Specific Vetoed (уууу-уу) Recurring Nonrecurring Appropriation #  9. Is future-year funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	F						
Other 0 0%  Total Project Costs for Fiscal Year 2025-2026 621,000 100%  8. Has this project previously received state funding? If yes, provide the most recent instance:  Fiscal Year Amount Specific Appropriation #  9. Is future-year funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	Г		e amount of this requ	est)	-		
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(yyyy-yy) Recurring Nonrecurring Appropriation #  9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.	8. Has this project previously received state funding?						
9. Is future-year funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.					Specific Appropriation #	Vetoed	
a. If yes, indicate nonrecurring amount per year.	ł	(УУУУ-УУ)	Recurring	Nonrecurring	Appropriation #		
b. Describe the source of funding that can be used in lieu of state funding.		a. If yes, indicate n	nonrecurring amou	nt per year.			
		b. Describe the so	urce of funding tha	t can be used in I	ieu of state funding.		

#### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



**LFIR #3215** 

Planning	Construction N/A	1	
b. Is the project "shovel ready" (	(i.e permitted)?	No	
c. What is the estimated start da	te of construction?	03/30/2026	
d. What is the estimated comple	tion date of construction?	02/28/2027	
e. What funding stream will be u	sed for ongoing operations	and maintenance of the project?	
Revenue from the use of the system project.	tem will pay for ongoing opera	tions and maintenance of the	
relationship between the owne	rs of the facility and the ent water association, state char	tly, any fixed capital outlay funding. Ir ity. tered. It is owned by the residents	iclude the
Spending Category		Description	Amount
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
0.1 0.1 10 6:			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other			
Expense/Equipment/Travel/Supplies/			
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs			
Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits			
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs			
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits  Expense/Equipment/Travel/Supplies/			
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits  Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Fixed Capital Construction/Majo	or Renovation:		
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study	This project consist of extend 5	ding 4500 ft. of 6 inch water main to serv	e 621,00
Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study  Operational Costs  Salary and Benefits  Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/ Planning Engineering	This project consist of extend 5 businesses and 15 residence	es.	,
Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/	This project consist of extend 5 businesses and 15 residence	es.	,
Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/ Planning Engineering  Total State Funds Requested (m	This project consist of extend 5 businesses and 15 residence	es.	,
Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study  Operational Costs  Salary and Benefits  Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/ Planning Engineering	This project consist of extend 5 businesses and 15 residence tust equal total from question	es. en #6)	e 621,00 621,00
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits  Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/ Planning Engineering  Total State Funds Requested (m  Program Performance a. What specific purpose or go	This project consist of extend 5 businesses and 15 residence tust equal total from questional will be achieved by the fu	es. en #6)	621,00
Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study  Fixed Capital Construction/Majo Construction/Renovation/Land/Planning Engineering  Total State Funds Requested (m Program Performance a. What specific purpose or go  Extending this 6 inch water main	This project consist of extend 5 businesses and 15 residence oust equal total from question all will be achieved by the function will serve 5 businesses, 15 residences.	nds requested?	621,00

Drinking water services and fire flow for local citizens and businesses.



LFIR # 3215

С	Community businesses and citizens -101-200						
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will						
be	measured?						
1. Protection of environment from fire as the water storage system adequate fire flow to all business with the area. Installation of fire hydrants in surrounding areas to mitigate risk spread and destruction.  2. Businesses are attracted to the area because of the drinking water and fire flow service infrastructure in the Businesses bring more opportunities for new jobs to community and surrounding area.  3. Removal of Residential wells.							
	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties failing to meet deliverables or performance measures provided for in the contract?						
А	Il funding would be returned for incomplete deliverables.						
4. Is	his project related to mitigation, response, or recovery from a natural disaster? No						
a. If	Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):						
5. Ha	s the entity applied for or received federal assistance for this project?						
	Yes, Applied						
	Yes, Received						
	No						
	No, but intends to apply						
a. If	yes, provide the FEMA project worksheet ID#:						
	yee, provide the report nomeneer is						
b. P	rovide the total project cost listed on the FEMA project worksheet:						
6. Ha	s the entity applied for or received state assistance for this project (other than this request)?						
	Yes, Applied						
	Yes, Received						
	No						
П	No, but intends to apply						



LFIR # 3215

a. If yes, specify th Commerce):	e program and state a	gency (ex. Loca	al Government Emergency Bridge	Loan, Department o		
Please complet	e questions 17 t	hrough 21	for Water Projects only.			
17. Have you been aw	arded or applied for al	Iternative state	funding for this project?			
☐ Water Quality I	mprovement Grant Prog	gram				
☐ Resilient Florid	a Grant Program					
☐ Wastewater Revolving Loan						
□ Drinking Water Revolving Loan						
☐ Small Commur	nity Wastewater Treatme	ent Grant				
☐ Other (please s	specify, ex. Alternative V	Vater Supply Gra	ants)			
☑ N/A						
18. What is the popula	ation economic status	?				
☐ Financially Disa	advantaged Community	(ch. 62-552, F.A	C)			
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
☐ Rural Area of E	□ Rural Area of Economic Concern					
☑ Rural Area of C	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
□ N/A						
19. What is the status	of construction?					
Planning						
20. What percentage of	of the construction has	s been complete	ed?			
0%						
21. What is the estimate	ated completion date o	of construction?	2 02/28/2027			
22. Requester Contac	t Information					
a. First Name	Pasco	Last Name	Jarvis			
b. Organization	b. Organization Wellborn Water System, Inc.					
c. E-mail Address de77ick@windstream.net						
d. Phone Number	(386)984-2949	Ext.				



**LFIR # 3215** 

23. Recipient Contact Information							
a. Organization	a. Organization Wellborn Water System, Inc.						
b. Municipality and	d County	Suwannee					
c. Organization Type							
□For Profit Entity	□For Profit Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
□Local Entity	□Local Entity						
□University or Co	□University or College						
☑Other (please specify) Owned by residents and is Non-profit							
d. First Name	Pasco		Last Name	Jarvis			
e. E-mail Address	de77ick@windstream.net						
f. Phone Number	(386)984-	-2949	Ext.				
24. Lobbyist Contact Information							
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.