

LFIR # 3218

- 1. Project Title Florida Gulf Coast University Reed Hall
- 2. Senate Sponsor Kathleen Passidomo
- 3. Date of Request 3/6/2025

4. Project/Program Description

Originally designed under the assumption that FGCU would remain a small, commuter-centric institution heavily reliant on online instruction, Reed Hall's infrastructure hasn't adapted to accommodate the transformation into a residential university with over 16,000 students. Currently, the building doesn't efficiently utilize classroom, laboratory, and office space, and requires redesigning and construction to meet the essential needs of students while optimizing precious university resources.

5. State Agency to receive requested funds

Board of Governors

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	24,596,845
Total State Funds Requested	24,596,845

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	24,596,845	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2025-2026	24,596,845	100%	

8. Has this project previously received state funding? Yes If yes, provide the most recent instance:

Fiscal Year	Amo	Amount		Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25		11,600,000	18	Yes	

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

No

	Lo	The Flor cal Funding Fiscal Yea	Initiat	ive Request		LFIR # 3218
10. Status of Constru a. What is the cur		he project?				
📀 Planning	🔵 Design	Construction	🔿 N/A			
b. Is the project "	shovel ready" (i.e permitted)?		No]	
c. What is the est	imated start da	te of construction?		7/1/2025		
d. What is the est	imated comple	tion date of constru	ction?	7/1/2028]	
e. What funding s	stream will be u	sed for ongoing ope	erations a	and maintenance of	the project?	
Operational fundi	ing will be derive	ed from current appro	priations	and/or auxiliary relate	d revenues	

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Gulf Coast University (FGCU). State owned facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	For planning, construction and equipment necessary to redesign and perform construction.	24,596,845		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 24,596,84			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Originally designed under the assumption that FGCU would remain a small, commuter-centric institution heavily reliant on online instruction, Reed Hall's infrastructure hasn't adapted to accommodate the transformation into a residential university with over 16,000 students. Currently, the building doesn't efficiently utilize classroom, laboratory, and office space, and requires redesigning and construction to meet the essential needs of students while optimizing precious university resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Classroom and lab instruction. Office space as needed for faculty and staff.



c. What direct services will be provided to citizens by the appropriation project?

By redesigning this space and increasing the utilization of classroom and lab instruction, FGCU will provide students with more class offerings and laboratory availability. This will improve graduation rates, which will invigorate the workforce with highly skilled employees.

d. Who is the target population served by this project? How many individuals are expected to be served?

University students with thousands of students served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Fosters collaborative learning opportunities that provides dedicated spaces for group work, discussions, and peer interactions, faculty interactions, while enhancing teamwork and learning comprehension. Creates more space to house a growing Honors College and provides learning labs for communications program. Innovate teaching and learning to offer students a distinctive educational experience for a competitive advantage and enhance collaboration between faculty and students to promote critical thinking. State University Performance-based Metrics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All FGCU construction contracts have mechanisms for penalties and payment retaining in order to create incentives for the project to be completed on time.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **C** Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied



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□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name	Aysegul	Last Name	Timur
b. Organization	Florida Gulf Coast Univer	sity	
c. E-mail Address	atimur@fgcu.edu		
d. Phone Number	(239)590-1051	Ext.	

18. Recipient Contact Information

a. Organization	Florida Gulf Coast I					
b. Municipality and County Lee						
c. Organization Ty	c. Organization Type					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
□Local Entity						
☑University or Co	llege					
□Other (please specify)						
d. First Name	Aysegul	Last Name	Timur			
e. E-mail Address	atimur					
f. Phone Number	(239)590-1051	Ext.				
19. Lobbyist Contact Information						
a. Name	Jennifer L. Goen					
b. Firm Name						
c. E-mail Address	jgoen@fgcu.edu					
d. Phone Number	(239)590-1020					



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.