

LFIR # 3221

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100%

945,000

1.	Project Title	Construction Drawings a Service Center	ind Ground E	Breaking for an Educ	ation and Social	
2.	Senate Sponsor	Darryl Rouson				
3.	Date of Request	2/10/2025				
4.	Project/Program Des	scription				
		r the cost to complete cons ation and Social Service Co		wings, site preparation	on, project manage	ement and the ground
5.	State Agency to rece	eive requested funds	Departme	nt of Education		
	State Agency contac	ted? No				
6.	Amount of the Nonre	ecurring Request for Fisc	cal Year 202	25-2026		
	Type of Funding			Amo	unt]
	Type of Funding Operating			Amo	unt 45,000	
				Amo		
	Operating	equested		Amo	45,000	
7.	Operating Fixed Capital Outlay Total State Funds Re	equested r Fiscal Year 2025-2026 ((including n		45,000 900,000 945,000	
7.	Operating Fixed Capital Outlay Total State Funds Re	•	(including n		45,000 900,000 945,000	
7.	Operating Fixed Capital Outlay Total State Funds Ro Total Project Cost fo Type of Funding	•		natching funds ava	45,000 900,000 945,000 ilable for this proj	ect)
7.	Operating Fixed Capital Outlay Total State Funds Ro Total Project Cost fo Type of Funding	r Fiscal Year 2025-2026 (natching funds ava	45,000 900,000 945,000 ilable for this proj	ect)
7.	Operating Fixed Capital Outlay Total State Funds Re Total Project Cost fo Type of Funding Total State Funds Re	r Fiscal Year 2025-2026 (natching funds ava	45,000 900,000 945,000 ilable for this proj	ect)
7.	Operating Fixed Capital Outlay Total State Funds Ro Total Project Cost fo Type of Funding Total State Funds Re Matching Funds Federal	r Fiscal Year 2025-2026 (natching funds ava Amount 945,000	45,000 900,000 945,000 ilable for this proj Percentage 100%	ect)

No

8.	Has this project previously received state funding?
	If yes, provide the most recent instance:

Total Project Costs for Fiscal Year 2025-2026

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
	0	0		No	

		U	·		INO		
9.	Is future-year fund	ing likely to be req	juested?	No			
	a. If yes, indicate r	nonrecurring amou	ınt per year.				
	b. Describe the source of funding that can be used in lieu of state funding.						

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

Other



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Planning	Design	Construction N/A	Ą	
b. Is the project	t "shovel ready" (i.e permitted)?	No	
c. What is the e	stimated start da	te of construction?	01/05/2027	
d. What is the e	estimated comple	tion date of construction?	01/05/2029	
e. What funding	g stream will be u	sed for ongoing operations	and maintenance	of the project?
Grants, donation	ons, and SOR fund	ls.		
relationship b	etween the owne	o receive, directly or indirects of the facility and the ent 3. Sanderlin Family Service Co	ity.	al outlay funding. Include the

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Amount	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Management	45,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction Drawings, Site Prep, Groundbreaking	900,000
Total State Funds Requested (m	ust equal total from question #6)	945,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to complete construction drawings, site clearing, groundbreaking, and to support project management.

b. What activities and services will be provided to meet the intended purpose of these funds?

Our mission is to cultivate a community where children and families are valued, loved, and destined to succeed. Our facility will offer early learning programs, voluntary pre-kindergarten services, aftercare, summer camp, and spring break programs. Additionally, we will provide essential family support services, including a weekly food pantry, clothing closet, adult education programs, and more, to strengthen and uplift our community.

c. What direct services will be provided to citizens by the appropriation project?



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Direct services include voluntary pre-kindergarten, aftercare, tutoring, reading interventions, homework help. Family Support services will also be provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for our programs are children ages 4 - 13 and their families. Family support services are open to all citizens of Pinellas County, however; we generally serve families who live in the following zip codes 33701, 33703, 33704, 33705, 33711, 33712, and 33713.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is a safe building that meets coding requirements for the Department of Health and the city of St. Petersburg. The project will also decrease the repair and maintenance costs currently being used to maintain the building. The methodology will be measured by the Center's ability to obtain a cleared certificate of occupancy from the city of St. Petersburg and a childcare license through Pinellas County's Department of Health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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-	he funds will be reverted back to the state.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. l	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. l	yes, provide the FEMA project worksheet ID#:
b. 1	rovide the total project cost listed on the FEMA project worksheet:
16. H	s the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes Received



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□ No							
☐ No, but intends t	o apply						
a. If yes, specify th Commerce):	e program	n and state agei	ncy (ex. Loca	ıl Governmen	t Emergenc	y Bridge Lo	oan, Department of
							1
							1
17. Requester Contac	t Informati	ion					
a. First Name	Celeste		Last Name	Collins			
b. Organization	James B.	Sanderlin Fami	ly Service Ce	nter, Inc.			
c. E-mail Address	ccollins@	sanderlinfamily	center.org				
d. Phone Number	(727)321	-9444	Ext.	223			
18. Recipient Contact	Information	on					
a. Organization	James B. Inc.	Sanderlin Fami	ly Service Ce	nter,			
b. Municipality and	d County	Pinellas					
c. Organization Ty	pe						
□For Profit Entity							
☑Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
□Local Entity							
□University or Co	llege						
□Other (please s	pecify)						
d. First Name	Celeste		Last Name	Collins			
e. E-mail Address	mail Address ccollins@sanderlinfamilycenter.org						
f. Phone Number	(727)321	-9444	Ext.	223			
19. Lobbyist Contact I	nformatio	n					
a. Name	None						
b. Firm Name							
c. E-mail Address							
d Dhana Number]	



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.