



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3223

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Florida consistently ranks as a top destination for human trafficking activity. At a single center in Tampa, limited capacity prevented 91% of victims from accessing vital restorative transition housing and support programs. Working with community experts, No More has developed a plan to add transition program capacity, so more victims are most effectively served.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operating | 953,387 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 953,387 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 953,387 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 953,387 | 50% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,906,774 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2024-25 | 0 | 1,226,453 | 1354 | No |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | Time for staff involved in contract deliverables. Includes percentage of salaries and benefits tied to project work needed. | 262,086 |
| Expense/Equipment/Travel/Supplies/Other | Direct services: includes rent & expenses for current homes in Tampa & St Pete - and new homes in Lutz & Polk County- \$507,000; Record Expungement - \$24,000; Community training & awareness event - \$44,400; Expenses (supplies, travel, phone, rent, software, equipment, subscriptions) - \$43,313 | 618,713 |
| Consultants/Contracted Services/Study | Accounting services - \$33,288; Community Partnership Recruitment & Project Quality Assurance - \$36,000; Website Development - \$900; Social Media Management - \$2,400 | 72,588 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 953,387 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Florida consistently ranks as a top destination for human trafficking activity. With so much activity, according to a recent survey, there was a list of 152 victims waiting to enter into restorative transition programs. Working with community experts, No More has developed a plan to add transition program capacity, so more victims are most effectively served.

b. What activities and services will be provided to meet the intended purpose of these funds?



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We will offer training to churches, schools, businesses and law enforcement, educating them on what to look for and how traffickers operate. Collaborating with leading programs in the area, we will add capacity and staff to walk victims through recovery.

c. What direct services will be provided to citizens by the appropriation project?

Working closely with Created, we will provide the following services: comprehensive, evidence-based, trauma-informed and recovery-oriented residential services for clients; ongoing communication with members of the collaborative and ongoing educational human trafficking trainings for local partners.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is victims of crimes, specifically human trafficking. We will serve 200-400 victims. In addition, we will offer training to the community, including schools, churches, businesses, healthcare, and law enforcement. Training will be completed for thousands of participants.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For survivors - Through transitional services, human trafficking survivors will see improved physical health, mental health, job training and support. Outcomes will be measured by the number of survivors served and Case Manager recorded observations. For the community - By removing human trafficking victims from the community, the opportunity for abuse will be reduced. Also training sessions will inform the public on the issue and increase awareness. Outcomes will be measured by the number of survivors served, Case Manager recorded observations, and number of attendees at training sessions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The organization would return the funds to the State if they failed to meet the criteria.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.