

LFIR # 3246

1. Project Title Hardee County Fairgrounds Utilities Infrastructure Improvements

2. Senate Sponsor **Ben Albritton** 

3. Date of Request 2/7/2025

#### 4. Project/Program Description

Project is to improve and expand fairgrounds RV sites with water, sewer, WiFi, and electrical hook-ups; to increase economic revenue for this Rural Area of Opportunity. The infrastructure must be expanded to meet increased demand and to provide appropriate facilities for equestrian, agriculture-related educational events and shows, rodeos, 4H, FFA, fair events, cultural events and programs. Provides for proper RV site accommodations to draw participants to enjoy the revenue producing events.

#### 5. State Agency to receive requested funds

Department of Agriculture and Consumer Services

State Agency contacted? No

9.

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	5,000,000	100%

#### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring Nonrecurring		Appropriation #	
Is future-year funding likely to be requested?		uested?	No	
a. If yes, indicate r	nonrecurring amou	nt per year.		
b. Describe the source of funding that can be used in li			eu of state funding	

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

No

	Loc	The Florida S al Funding Initiat Fiscal Year 202	ive Request		LFIR # 3246
<ul> <li>O. Status of Construct</li> <li>a. What is the current</li> <li>Or Planning</li> </ul>		e project?			
b. Is the project "sh	novel ready" (i.	e permitted)?	No		
c. What is the estin	nated start date	e of construction?	01/15/2027		
d. What is the estin	nated completi	on date of construction?	12/30/2027		
e. What funding str	eam will be us	ed for ongoing operations	and maintenance of	the project?	
general revenue					

## 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hardee County is the owner and the entity.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	n/a	0	
Other Salary and Benefits	n/a	0	
Expense/Equipment/Travel/Supplies/ Other	n/a	0	
Consultants/Contracted Services/Study	n/a	0	
Operational Costs			
Salary and Benefits	n/a	0	
Expense/Equipment/Travel/Supplies/ Other	n/a	0	
Consultants/Contracted Services/Study	n/a	0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Contractual services for preliminary engineering, design, bidding, permitting, administration, project management, engineering during construction and construction.	5,000,000	
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 5,000,0		

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

To increase economic revenue for this Rural Area of Opportunity with improvements and expansion of the utilities (water, sewer, WiFi and electrical hook-ups) infrastructure at the fairgrounds RV sites. Additional RV sites are needed to meet increase demand and to provide appropriate facilities for agriculture-related educational events and shows, rodeos, horse shows, 4H, FFA, fairs, cultural events and programs that allow for increasing activities, participants, tourists and users.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual professional engineering design, bidding, administration, project management, engineering during construction and construction through the competitive procurement process.



#### c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is usage of improved and expanded RV hook-ups at the fairgrounds with water, sewer, WiFi and electric amenities while attending events. The enhanced, appropriate and adequate facilities promotes a healthy, quality of life, attracting RV enthusiasts that travel to events and stimulating the economy in this Rural Area of Opportunity.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee County, which is a financially disadvantaged community (ch. 62-552, F.A.C.) that is located in a Rural Area of Opportunity (s. 288.0656, Florida Statutes), citizenry, visitors, tourists, business community and surrounding areas. Greater than 27,000 expected to be served.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is completion of the additional RV sites that will allow for more participants, RV users to comfortably attend events; proper disposal and treatment of water and wastewater residuals. Additional accommodations allows for increase of revenues and an enhanced economy. Improved educational programs/events for this Rural Area of Opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

# a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### **17. Requester Contact Information**

a. First Name	Terry	Last Name Atchley
b. Organization	Hardee County Board of C	County Commissioners
c. E-mail Address	terry.atchley@hardeecou	ntyfl.gov
d. Phone Number	(863)773-9430	Ext.

#### **18. Recipient Contact Information**

a. Organization	Hardee County Board of County Commissioners		
b. Municipality and County		Hardee	

### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

#### ☑ Local Entity

□Other (please specify)

d. First Name	Terry	Last Name	Atchley
e. E-mail Address	terry.atchley@hardeecour	ntyfl.gov	
f. Phone Number	(863)773-9430	Ext.	

#### 19. Lobbyist Contact Information

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a. Name	Connie Vanassche
b. Firm Name	CAS Governmental Services LLC
c. E-mail Address	ccvgovser@gmail.com



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d. Phone Number (561)512-0089

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.