

LFIR # 3283

1. Project Title Pinel	las County East Lake Road Phase I Improvements
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2. Senate Sponsor Ed Hooper

3. Date of Request 3/5/2025

#### 4. Project/Program Description

Pinellas County completed a Preliminary Engineering Study focused on improving capacity, operational efficiency, and transportation safety on Eastlake Rd in northern Pinellas County. The County is currently coordinating with FDOT to complete a full PD&E study. The corridor parallels US 19 and is a major arterial roadway that serves as a primary connector between Pinellas and Pasco Counties and as an evacuation route. This request (Phase I) includes widening from south of Curlew Rd to Tarpon Woods Blvd; intersection improvements at Curlew Rd, Tampa Rd, and Boot Ranch; and bridge widening where Eastlake Rd crosses Brooker Creek, McMullen Booth offramp bridge, and McMullen Booth over Tampa Rd/ Lake Tarpon Outfall Canal.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	15,000,000
Total State Funds Requested	15,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	15,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	30,000,000	100%

8. Has this project previously received state funding? No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

15,000,000

#### b. Describe the source of funding that can be used in lieu of state funding.

TBD



### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

### 10. Status of Construction

#### a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A
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c. What is the estimated start date of construction?

d. What is the estimated completion date of construction? 06/01/2026

#### e. What funding stream will be used for ongoing operations and maintenance of the project?

Gas taxes, general fund, and stormwater fees

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

10/01/2025

Pinellas County Government

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and construction services	15,000,000
Total State Funds Requested (m	ust equal total from question #6)	15,000,000

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The preliminary engineering study indicates that widening the roadway and bridges and implementing intersection improvements at these locations will significantly improve the traffic level of service during peak periods and reduce the number and severity of crashes.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



Design of the phase I roadway widening and intersection improvements. The County is underway with studies and design on the bridge components.

#### c. What direct services will be provided to citizens by the appropriation project?

More efficient transportation services and intersection improvements that are safer and more effective.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the East Lake area and commuters from Pasco, Hillsborough and Hernando Counties as well as those within Pinellas County

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve traffic congestion, reduce travel delays and number of crashes. Analyze future travel times and crash rates and compare to current data.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracts for design and construction will have specific schedules for completion of each phase of work. Consultants falling short of meeting the required design schedule may be removed from the project and another consultant hired to complete the work. Incentives / disincentives, in addition to liquidated damages, may be used within to construction contract to encourage the contractor to remain on, or ahead, of schedule.

#### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **Response (addressing the immediate and short-term effects of a natural disaster)**
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received

🗆 No

□ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

#### b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### **17. Requester Contact Information**

	Last Name	Spoor
inellas County Governme	ent	
spoor@pinellas.gov		
27)464-3485	Ext.	
ir	nellas County Governme spoor@pinellas.gov	nellas County Government

#### 18. Recipient Contact Information

a. Organization	Pinellas (	Pinellas County Government	
b. Municipality and	d County	Pinellas	

#### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑Local	Entity

□University or College

□Other (please specify)

d. First Name	Kelli	Last Name	Hammer Levy
e. E-mail Address	klevy@pinellas.gov		
f. Phone Number	(727)464-3317	Ext.	

#### **19. Lobbyist Contact Information**

a. Name	Laura E. Boehmer	
b. Firm Name	The Southern Group	
c. E-mail Address	boehmer@thesoutherngroup.com	
d. Phone Number	(850)671-4401	



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.