

LFIR # 3301

1.	Project Title	Florida SouthWeste STEM Remodel	ern State College	e - Charlotte - Yarger	Science Hall			
2.	Senate Sponsor	Kathleen Passidom	0					
3.	Date of Request	3/5/2025						
1	Project/Program De	escription						
٠.			007 has reache	d an aga whara aignit	ficent undetec are o	acential to most		
	contemporary educa The project accomm Physiology, Environi spaces will be recon which spans 17,982	Iding, constructed in 1 ational and safety standodates changes in Sc mental Science and O ofigured to accommodates square feet, recety systems to support	dards. This proje ience, Technolog ceanography, Ch ate additional stu guires comprehe	ect addresses prograr gy, Engineering, and nemistry, Biology, und dent stations and imp nsive improvements t	n space changes to Math (STEM) progradergraduate researce or ove efficiency of sports mechanical, ele	existing science labs. ams. Anatomy and th and classroom pace. The building, ectrical, plumbing,		
5.	State Agency to red	ceive requested fund	S Departm	ent of Education				
	State Agency conta	ected? Yes						
6.	Amount of the Noni	recurring Request for	r Fiscal Year 20	25-2026				
	Type of Funding	Гуре of Funding			Amount			
	Operating			0				
	Fixed Capital Outlay	1		7,092,094				
	Total State Funds Requested				7,092,094			
7.	7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)							
	Type of Funding			Amount	Percentage			
	Total State Funds R	equested (from questi	on #6)	7,092,094	100%			
	Matching Funds			T				
	Federal			0	0%			
	, ,	amount of this reques	st)	0	0%			
	Local			0	0%			
	Other	o for Figure Voor 2025	: 2026	7 002 004	0% 100%			
	Total Project Costs	s for Fiscal Year 2025	D-2U20	7,092,094	100%			
8.	8. Has this project previously received state funding? If yes, provide the most recent instance:							
	Fiscal Year	Amour	nt	Specific "	Vetoed			
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9.	ls future-year fundi	future-year funding likely to be requested?						
	a. If yes, indicate n	If yes, indicate nonrecurring amount per year.						
b. Describe the source of funding that can be used in lieu of state funding.				ı				



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction				
a. What is the current phase of the project?				
Planning	struction ON/	Α		
b. Is the project "shovel ready" (i.e permitte	No			
c. What is the estimated start date of constr	02/2026			
d. What is the estimated completion date of	08/2028			
e. What funding stream will be used for ong	used for ongoing operations and maintenance of the project?			
This is an existing building, and its operations and maintenance are already included in the operating budget.				
11. List the owners of the facility to receive, d relationship between the owners of the faci			outlay funding. Include the	
Florida SouthWestern State College				
		_		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Planning/programming, architect/engineer fees, inspection services, on-site representations, other professional services, testing/surveys, permit/environmental fees, miscellaneous costs, movable equipment/furnishings.	7,092,094	
Total State Funds Requested (m	Fotal State Funds Requested (must equal total from question #6) 7,092,09		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funds for the renovation of Yarger Hall will be used to modernize and reconfigure science labs and classrooms to support STEM programs, such as Anatomy and Physiology, Environmental Science, Chemistry, and Biology. The goal is to expand lab capacity, improve space efficiency, integrate advanced teaching technology, and create a collaborative leering environment to enhance educational outcomes and workforce readiness.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds for Building G will modernize science labs and classrooms to support STEM programs like Biology, Chemistry, and Environmental Science. Activities include reconfiguring spaces to expand lab capacity, upgrading mechanical and safety systems, and integrating advanced teaching technology. The project will create collaborative, flexible learning environments to enhance educational outcomes and workforce readiness, addressing the growing demand for STEM-trained professionals.

c. What direct services will be provided to citizens by the appropriation project?

Building G will indirectly provide services to citizens by producing more STEM-trained professionals to meet workforce demands. Enhanced lab and classroom facilities will better prepare students for careers in fields like healthcare, environmental science, and technology, ultimately benefiting the community through a more skilled workforce.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve STEM students by enhancing labs and classrooms to support programs in Biology, Chemistry, and Environmental Science. By preparing graduates for critical roles in healthcare, technology, and science fields, the project will address workforce needs in Southwest Florida. The improved facilities will benefit the community through the development of a highly skilled and job-ready workforce.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Building G renovation will enhance STEM education by modernizing labs, expanding capacity, and integrating advanced teaching technology, better preparing students for careers in science, healthcare, and technology. Success will be measured by increased enrollment, higher graduation rates, and workforce placement in STEM fields, ensuring the project meets the growing demand for skilled professionals in Southwest Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10	rianing to meet deliverables or performance measures provided for in the contract?
R	teturn of appropriated funds.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



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☐ No, but intends to	o apply				
a. If yes, provide th	e FEMA project workshe	et ID#:			
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:		
16. Has the entity app	lied for or received state	assistance t	for this project (other that	n this request)?	
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of	
17. Requester Contact	t Information				
a. First Name	Jeffery	Last Name	Albritten		
b. Organization	Florida SouthWestern Sta	ate College			
c. E-mail Address	c. E-mail Address Jeffery.Allbritten@fsw.edu				
d. Phone Number	(239)489-9211	Ext.			
18. Recipient Contact	Information				
a. Organization	Florida SouthWestern Sta	ate College			
b. Municipality and	d County Charlotte				
c. Organization Ty	ре				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)					
□Local Entity					
☑University or Co	ollege				
□Other (please specify)					
d. First Name	Gina	Last Name	Doeble		



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e. E-mail Address	Gina.Doeble@fsw.edu		
f. Phone Number	(239)489-9029 Ext .		
19. Lobbyist Contact Information			
a. Name	Nicole Kelly		
b. Firm Name	The Southern Group		
c. E-mail Address	kelly@thesoutherngroup.com		
d. Phone Number	(850)671-4401		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.