



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3306

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Chapman Partnership's Workforce Training Program (WTP) provides homeless men and women with life-changing upskills/reskills training. Support will be dedicated to launching a social enterprise in partnership with The Underline (10-mile linear park under development in Miami); creating an Innovation Lab at Chapman North (Downtown Miami) where all apprenticeship classes will be held; educational stipends for WTP participating clients; and linking 500 clients to employment (hourly wage currently trending at \$15.81 representing 13% above Florida's 2025 minimum hourly wage of \$14).

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	450,000
Fixed Capital Outlay	50,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	29%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,240,202	71%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,740,202	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

No other source of funding is available in the amount needed for the success of the program. Committed local funds includes \$458,000 from Lennar Foundation in support of The Underline employment social enterprise, and grant funding (corporate, foundation) in support of WTP.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/01/2025

d. What is the estimated completion date of construction?

07/31/2025

e. What funding stream will be used for ongoing operations and maintenance of the project?

Augmented programming will be incorporated into Chapman Partnership's overall operational budget (currently \$21M), with support solicited from individuals (micro and macro donations), corporate social responsibility funding, and grant funding (federal, state, local and foundation).

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Miami-Dade County Homeless Trust, which oversees the local Homeless Continuum of Care, owns the two Chapman-operated Homeless Assistance Centers. Chapman and the Homeless Trust were co-created in 1993, with Chapman serving as the sole private sector partner to the Trust.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Wages and Benefits: Vice President of Education & Training,	15,000
Expense/Equipment/Travel/Supplies/Other	Educational Materials and Supplies: apprenticeship uniforms, licenses and certifications, educational curriculum/supplies, apprenticeship stipends, course enrollment fees, and transportation passes (work and educational related).	50,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Wages and Benefits: Education Program Coordinator, Employment & Education Manager, and four Employment & Education Specialists	85,000
Expense/Equipment/Travel/Supplies/Other	Educational Materials and Supplies: apprenticeship uniforms, licenses and certifications, educational curriculum/supplies, apprenticeship stipends, course enrollment fees, and transportation passes (work and educational related).	300,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Creation of an Innovation Lab at Chapman Partnership North where WTP apprenticeship classes will be held (i.e., Underline Park Stewards, Phlebotomy, Certified Nursing Assistant, Healthcare/Pharmacy Assistant, CyberTechnology, etc.);	50,000



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Total State Funds Requested (must equal total from question #6)	500,000
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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Chapman Partnership's Workforce Training Program is an intentional effort to provide life-changing upskills/reskills apprenticeship training and educational support, linkages to services, and job placement for 500 men and women experiencing homelessness. Through comprehensive wrap-around support services, Chapman Partnership is shaping the equitable future of Miami-Dade County.

b. What activities and services will be provided to meet the intended purpose of these funds?

One-to-one education support, individual/group life skills training, computer access and instruction, employment supports/linkages, resume creation, access to professional attire, job readiness training, intensive vocational certification training (short-term apprenticeships in over 25 fields of interest, including The Underline Park Stewards), ESOL classes, GED completion support, and other activities that open doors to a competitive living wage fostering housing stability.

c. What direct services will be provided to citizens by the appropriation project?

One-to-one education support, individual/group life skills training, computer access and instruction, employment supports/linkages, resume creation, access to professional attire, job readiness training, intensive vocational certification training (short-term apprenticeships in over 25 fields of interest, including The Underline Park Stewards), ESOL classes, GED completion support, and other activities that open doors to a competitive living wage fostering housing stability.

d. Who is the target population served by this project? How many individuals are expected to be served?

Chapman Partnership is the gold standard of holistic care for the unhoused in Miami-Dade County, operating two state-of-the-art Homeless Assistance Centers (800 nightly beds) that provide over 60% of this community's emergency shelter inventory. Throughout our operational footprint we serve over 5,000 individuals annually (60% single adult, 40% families with children), including 3,000 in shelter, 1,000 Follow-Up clients, and 1,000 parents with children (300 households) living in hotels/motels while awaiting a family-designated shelter placement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Launch an employment social enterprise in partnership with The Underline to train and employ 7 Chapman clients as Underline Park Stewards (Year 1); assist 500 homeless men/women in obtaining employment fostering housing stability; and 500 homeless men/women will participate in 75% (3 of 4) of the following benchmarks: 1) one-to-one education support, 2) life skills training, 3) one-to-one employment coaching, 4) upskills/reskills apprenticeship.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties that may include the return of appropriated funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.