



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3308

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Labelle is scheduled to replace their wastewater treatment facility in the next two years. As part of the replacement, the City will be relocating the facility which will require a new master lift station to be constructed at the site of the current facility. The lift station will move wastewater to the new facility through a new force-main capable of meeting current and future demands of the City. This project will also allow the City to meet conditions in the consent order from FDEP (OGC Case No.: 22-2259). The MLS was identified in the Resilient Florida Vulnerability Assessment as a high priority/extreme sensitive asset. Additionally, the City of LaBelle is located in the Caloosahatchee Rive and Estuary BMAP. The Caloosahatchee River and Estuary are impaired for dissolved oxygen (DO), total phosphorus (TP), and total nitrogen (TN). By mitigating the occurrence of SSO's, the project will assist in the state meeting the milestones of the BMAP executive order.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	98%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	2%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>5,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2025

d. What is the estimated completion date of construction?

12/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Utility Fund

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of LaBelle - local government

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Pre-Construction/Construction/Construction Administration of a new Master Lift Station at the site of the old WWTF. The lift station will move wastewater to the new facility through a new forcemain capable of meeting current and future demands of the City.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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Pre-Construction/Construction/Construction Administration of a new Master Lift Station at the site of the old WWTF. The lift station will move wastewater to the new facility through a new forcemain capable of meeting current and future demands of the City.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used for pre-construction/construction/construction administration of a new Master Lift Station at the site of the old WWTF.

**c. What direct services will be provided to citizens by the appropriation project?**

None

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of LaBelle - population of 5,222.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By relocating the current WWTF and installing a new Mast Lift Station at the old WWTF location, it will allow the City to avoid SSO's during extreme weather and comply with the FDEP consent order (OGC Case No.: 22-2259) regarding SSO's. This will also assist in the reduction of total nitrogen and total phosphorus entering the Caloosahatchee River and Estuary BMAP. The MLS was identified in the Resilient Florida Vulnerability Assessment as a high priority/extreme sensitive asset. Methodology will be done via FDEP Permitting.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If the project does not meet the standards of the department the effect will be addressed in through permitting, withholding payment, invoice reduction, corrective action plan, and termination of agreement.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**Please complete questions 17 through 21 for Water Projects only.**

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/31/2027



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#### 22. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*