

1. Project Title

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Miami-Dade County Public Schools and FIU Cuban-American Studies

**LFIR #3310** 

	Research Institut	<u>e</u>			
2. Senate Sponsor	Ana Maria Rodrig	uez			
•					
3. Date of Request	3/10/2025				
4. Project/Program D	escription				
continue to offer 20		y Public Schools te			ies Institute aims to nt opportunity enhancing
5. State Agency to re	eceive requested fur	nds Departme	ent of Education		
State Agency cont	acted? No				
6. Amount of the Nor	recurring Request	for Fiscal Year 20	25-2026		
Type of Funding			Amo	unt	
Operating				200,000	
Fixed Capital Outla	у			0	
<b>Total State Funds</b>	Requested			200,000	
7. Total Project Cost	for Fiscal Year 2025	i-2026 (including	matching funds avai		ect)
Type of Funding			Amount	Percentage	
	Requested (from ques	stion #6)	200,000	93%	
Matching Funds				20/	
Federal	a amount of this requi	aat)	0	0% 0%	
Local	e amount of this requ	esi)	5,648	3%	
Other			8,800	4%	
	s for Fiscal Year 20	25-2026	214,448	100%	
8. Has this project profess, provide the	reviously received s most recent instan	_	Yes		
Fiscal Year Amount		unt	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	152,000	99	No	
9. Is future-year fund			No		
-	nonrecurring amour	-			
b. Describe the so	urce of funding tha	t can be used in li	eu of state funding.		



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a. What is the cu		he project?	
Planning	O Design	Construction	○ N/A
b. Is the project	"shovel ready"	(i.e permitted)?	
c. What is the es	stimated start da	ate of construction?	
d. What is the es	stimated comple	etion date of constru	iction?
e. What funding	stream will be u	ised for ongoing ope	erations and maintenance of the project?
	<b></b>		
		o receive, directly or ers of the facility and	r indirectly, any fixed capital outlay funding. Include the distance that the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	In-Service Reimbursement 100 (amount of stipend) X 200 (teachers) x 5 (days); includes fringes and benefits	125,310
Expense/Equipment/Travel/Supplies/ Other	Instructional materials in support of all professional learning opportunities	64,690
Consultants/Contracted Services/Study	Funds for content experts; \$1000 (amount of stipend) x 2 (content experts) x 5 (days)	10,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	200,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide funding to continue the annual Cuban-American Studies Institute for 5 days of Professional Development for teachers established by Miami-Dade County Public Schools and implemented in partnership with Florida International University.

b. What activities and services will be provided to meet the intended purpose of these funds?

5 days of In-Service for teachers, pedagogical assistance, content experts, and hospitality/facilities rental.

c. What direct services will be provided to citizens by the appropriation project?



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In partnership with FIU, the institute will increase M-DCPS' teachers' capacity to understand Cuban-American studies, political/economic history that has influenced Cuba, Miami, and Florida, and the struggles of victims of communism ultimately improving student outcomes in their U.S. Gov. courses.

ul	timately improving student outcomes in their U.S. Gov. courses.
d.	Who is the target population served by this project? How many individuals are expected to be served?
Т	he target population includes 200 high school Social Studies teachers.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will measured?
ec	The expected outcome and benefit of this project are to enrich the cultural experience and improve the quality of ducation for students to learn about Cuban-American History as part of their U.S. Government classes. This outcome ill be measured through formal evaluations and surveys that teachers, students and parents will complete.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties r failing to meet deliverables or performance measures provided for in the contract?
С	Denial of future funds.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
16. Ha	s the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes, Received
	No



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☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e program	n and state agei	ncy (ex. Loca	al Governme	ent Emergend	cy Bridge L	oan, Departmen
							7
							_
7. Requester Contact	Informat	ion					
a. First Name	Jose		Last Name	Dotres			
b. Organization	Miami-Da	Miami-Dade County Public Schools					
c. E-mail Address	JDotres@	dadeschools.ne	et				
d. Phone Number	(305)995	-1206	Ext.				
B. Recipient Contact							
a. Organization		ade County Publ	ic Schools		$\neg$		
b. Municipality and	I County	Miami-Dade					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
□Local Entity							
□University or Co	llege						
☑Other (please sp	pecify) Sch	nool Board of Mi	ami-Dade Co	unty			
d. First Name	Tabitha		Last Name	Fazzino			
e. E-mail Address	TFazzino	@dadeschools.i	net				
f. Phone Number	(305)995	-1206	Ext.				
). Lobbyist Contact I	nformatio	n					
a. Name	Kelly C.	Mallette					
b. Firm Name	Ronald L	Book PA					
c. E-mail Address	kelly@rlb	ookpa.com					
d. Phone Number	(305)935	 -1866					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.