



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3343

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The TGI Summer Program is a full day camp that spans 4 weeks providing a holistic experience combining learning, empowerment, community engagement, and career exploration. 100+ young ladies participate in the following workshops: Empowerment and Leadership, Academic Success, Financial Literacy, Conflict Resolution, Effective Communication, Mental Health, Community Service Projects, Field Trips exploring Central Florida, College Tours, and Job Shadow Opportunities.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	100,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>100,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	25%
Other	50,000	25%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraisers, contributions from individual donors, corporate sponsorship, and in-kind donations.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Funds allocated to oversee the summer camp program and ensure effective implementation of summer program. Outreach with other service providers throughout the state.	5,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	Funds allocated to support (4) part-time coordinators to implement summer camp and yearlong initiatives.	45,000
Expense/Equipment/Travel/Supplies/Other	Funds allocated to the "Supplies" category ensure that the organization has the necessary materials to operate effectively and support its program initiatives as well as coordinate transportation for college tours, field trips, and job shadow opportunities.	40,000
Consultants/Contracted Services/Study	Funds allocated to the "Contracted Services" category are used to pay for these external services, including mental health specialists, academic advisors, and other service providers and ensuring that the organization has access to the expertise and resources needed to achieve its goals and deliver high-quality programs.	10,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

100+ young ladies participate in the following workshops: Empowerment and Leadership, Academic Success, Financial Literacy, Conflict Resolution, Effective Communication, Mental Health, Community Service Projects, Field Trips exploring Central Florida, College Tours, and Job Shadow Opportunities.

**c. What direct services will be provided to citizens by the appropriation project?**

100+ young ladies participate in the following workshops: Empowerment and Leadership, Academic Success, Financial Literacy, Conflict Resolution, Effective Communication, Mental Health, Community Service Projects, Field Trips exploring Central Florida, College Tours, and Job Shadow Opportunities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted populations are female youth (13-18Y). Additionally, females who may meet the following conditions: At-risk youth, persons with poor mental health, economically disadvantaged persons, grade school students, high school students, and University/College students.

TGI expects to serve 101-200

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Key measurable outcomes include an 80% improvement in GPAs, reduced school absenteeism, increased exposure to various business industries, improved life skills, enhanced mental health awareness, greater financial literacy, reduced negative relationships, and new knowledge of colleges. These benefits not only address educational and personal challenges but also promote holistic development. To measure progress, the organization will employ methods such as pre- and post-program surveys conducted twice per term, testimonials collected at the end of program events, interviews at the conclusion of program terms, and quarterly attendance reports. These evaluation techniques will provide valuable insights into the program's impact and effectiveness, ensuring continuous improvement and alignment with participants' needs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures by contracting agency would result in termination of contract.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*